

American Legion Auxiliary Department of California

Department Convention
Visalia, CA
June 28-30, 2024



United as One

Glenda Schultz
Department President
2023-2024

To all our Troops, Veterans, and Military Families:

Thank you for your service! Thank you for your sacrifices, for your valor, for the things you carry, for protecting us, and for defending our rights. Thank you to all our veterans for your courage, strength and dedication to keeping us safe.



American Legion Auxiliary
Department of California
104th Annual Convention Agenda

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It has been an honor and privilege to serve as Department of California American Legion Auxiliary President this year. I am delighted to welcome all of you to our annual convention in Visalia.

To each and every one of you I only have the deepest admiration for your dedication. The work you have done this year on behalf of veterans has been exemplary. Words do not suffice as to how impressed I am with your enthusiasm, determination and remarkable generosity. Two of the keywords I stressed this year were “communicate” and “unite”. The Department established weekly, monthly and bi-monthly Zoom meetings designed to keep the flow of information open and to keep rumors to a minimum. Members were encouraged to anticipate changes and make certain everyone was on the same page.

Discussions were lively and (sometimes) heated but always productive! The Unit Development and Revitalization Committee was reinstated and tasked with solving minor and not-so-minor conflicts between members with the emphasis placed on what unites us – rather than on what divides us - when problems arise.

May you all enjoy the convention and return to your units with a renewed sense of commitment. My best wishes for continued success in the future.

May God bless you and bless this convention.

California the Golden State “United as One”

Glenda Schultz
2023-2024 Department President



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Hello, Fellow American Legion Auxiliary Members:

I am so excited to welcome you to your 2024 American Legion Auxiliary Department Convention! We've had a great administrative year so far, and I'm looking forward to seeing what the rest of 2024 has in store for us.

Our focus is always on our veterans, military, and their families, but this year, we are also putting an extra emphasis on suicide prevention awareness with The American Legion Family's Be the One mission. I am honored that the entire American Legion Family chose this focus for the administrative year. Together, we can each Be the One to save one.

The suicide rate among military members and veterans is much higher than the general population. Statistics show that each one of those deaths can affect up to 135 people. Please keep spreading the word and help our servicemembers by destigmatizing getting help. Continue to be there to ask, listen, and encourage them to reach out by calling the Veterans Crisis Line at 988.

In addition to increasing awareness about the Be the One mission, please keep raising funds for the American Legion Auxiliary's greatest need — Spirit of Youth Scholarships. We have increased the number of SOY scholarships by 49 — bringing the total to 67 — and the total amount awarded to \$100,000. With your help, the ALA will assist more students to fulfill their educational pursuits! To donate, text "Lisa" to 1-844-940-3450 or donate online at www.ALAforVeterans.org/donate.

In addition to conducting official business at your department convention, I hope you are all as excited as I am to celebrate the upswing in membership growth we are experiencing this year! This is great news for our organization! Keep recruiting and retaining members to help move the mission forward to serve our veterans, military, and their families. Please continue to work toward your department's membership goal as we get closer to the 2024 National Convention.

Thank you for everything you do for the American Legion Auxiliary. Have a great convention!

Lisa Williamson
2023-2024 National President



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Our Department Convention is a very important part of our Auxiliary Administrative Year. It inspires each of us to do more! If this is your first convention WELCOME!

It is inspiring to look back at the many ways the Department of California has served veterans, active duty military and their families under the direction of our wonderful Department President Glenda. Your theme “United as one” has inspired each of us.

Department President Glenda you, your team and our members have worked hard to spread the message of how we can all “Be the one” everyone is to congratulate on a job well done. Let’s all commit to the “Be the one” for the years ahead.

I know your convention will be a success as we as we stay “United as one” to the finish line celebrating our accomplishments.

Officers and Chairmen, you will have the opportunity to share the successes of our Districts and Units. Delegates, alternates and guests I hope after you hear their reports and the many ways our members make a difference, you will feel even more committed to the American Legion Auxiliary. My challenge to each of you is to take a new idea back to your unit and “Pass It On. “

Let’s stay committed to strengthen our ties with The American Legion family as we look forward to the next administrative year. Together, we make a difference in the lives of our military, veterans, and their families.

My mother, Past Department President Jean Brown (1962-63) said “The power and effectiveness of our organization depends on each of us as individuals.” I carry these words with me, and I hope each of you will too.

Auxiliary members have made a difference in the lives of many men, women, and children for over a century. Let’s help our organization grow and flourish for many more years to come.

Best wishes for a wonderful convention.

Nancy Brown Park
Past National President, 2013-2014



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As I complete the first of my two years as your Executive Committee Woman, I want to thank all of you for having the confidence in me to serve this department. It is an honor to serve the dedicated members of the Department of California. I wish for you, Madam President Glenda a “United as One” convention, I know you will look back on this year with the memories from your “Golden State”.

Kathie Martinez
2024-2025 National Executive Committee Woman.



Welcome to the American Legion Auxiliary 104th Convention! Congratulations to Madam President Glenda Schultz for your leadership and to our department officers and chairmen for their dedication to our organization...Now, we can celebrate our accomplishments serving our veterans, military families, and our community.

If this is your first time at a convention, “WELCOME”! It’s a great time for everyone to learn something new, share ideas and listen to this years’ achievements throughout our “GOLDEN” state.

A BIG thanks to our members, Units and Districts for volunteering their time and for their generous donations to make this 104th convention a success.

“The Golden State, United as One”

Dee Ann Graham
2024 Convention Chairman



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2023-2024 Department Officers

President	Glenda Schultz
Vice President	Linda Hayes
Secretary	Elizabeth Doidge
Treasurer	Katherine Tellyer
National Executive Committee Person	Kathie Martinez
Alternate National Executive Committee Person	Dee Ann Graham
Chaplain	Patty Martinez
Historian	Erika Hernandez
Parliamentarian	Anita Biggs
Sergeant-At-Arms	Jean McGinnis
Assistant Sergeant-At-Arms	Melise Munroe



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2023-2024 Department Chairman

Advisory Chairman	Linda Workman
Advisory Committee	Joan Cannon
Advisory Committee	Kathie Martinez
Americanism	Cindy Rogers
Auxiliary Emergency Fund	Linda Karnstedt
Children and Youth	Maureen O'Brien-Sacco
Community Service	Patricia Galatioto
Constitution and Bylaws	Sharon Moore
Convention Chairman	Dee Ann Graham
Convention Co-Chairman	Terry Oclaray
Convention Commission Chairman	Anita Biggs
Convention Commission	Gloria Jean Sinopoli
Credentials	Madeleine Reed
Distinguished Guest Chairman	Linda Workman
Editor	Nancy Heinisch
Education	Linda Hayes
Elections	Rebecca Glenny
Finance Committee Chairman	Linda Workman
Finance Committee- Senior Member	Teresa Lugo-Nunez
Finance Committee- Junior Member	Brenda Ternullo
Girl's State Advisor	Nancy Brown-Park
Girl's State Chairman	Allyn Kau
Girl's State Director	Valerie Hardy
Girl's State Assistant Director	Sherry Core
Girl's State Committee 3 Year Member	Caroline Miller
Girl's State Committee 2 Year Member	Leslie Vondra
Girl's State Committee 1 Year Member	Noella Passarelli
Girl's State President's Alternate	Kimberly MacKinney
Girl's State Vice President Alternate	Linda Lara-Guzman
Girl's State Committee Member	Deana Guardado



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2023-2024 Department Chairman Continued

Junior Activities	Martha Romano
Junior Conference Director	Jackie Cleveland
Junior Conference Committee 2 Year	Lucy Hunt
Junior Conference Committee 1 Year	Rosa Hernandez
Junior Conference Nurse	Ann Sanchez
Leadership	Donna Mattox
Legislative	Donna Smith
Membership	Suzanne Winters
Membership Support Team (Area 1)	Carolyn Glenn
Membership Support Team (Area 2)	Rebecca Glenn
Membership Support Team (Area 3)	Terry Miller
Membership Support Team (Area 4)	Cassandra Brown
Membership Support Team (Area 5)	Cynthia Mayfield
Membership Support Team (Area 6)	Yolanda Zuniga
Music	Stephanie Huff
National Security	Elizabeth Doidge
Past President's Parley	Kathie Martinez
Poppy	Robin Falkenberg
Public Relations	Joan Cannon
Resolutions	Linda Fercho
Rules	Linda Karnstedt
Unit Development and Revitalization	Tracy Varnell-Fercho
Veteran's Affairs and Rehabilitation	Susan Baker
Ways and Means Chairman	Arlene Smith
Ways and Means Committee	Marcia Munroe
Ways and Means Committee	Fran Brossman



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2023-2024 Department Special Appointments

Personal Page	Ann Sanchez
Personal Page	Jennifer Turner
Mid-Year Chairman	Joan Cannon
Mid-Year Co-Chairman	Grace Huston
Mid-Year Co-Chairman	Marcia Munroe
Clovis Workshop	Gloria Sinopoli
Clovis Co-Chair	Debra Hurado
Northern California Workshop	Maria Lopez
Southern California Workshop	Barbara Toth



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2023-2024 District Presidents

	President	1 st Vice President	2 nd Vice President
District 1			
District 2	Carolyn Glenn	Judith Sarti	Judy Henderson
District 4	Samantha Valine		Daleen Baker
District 5	Linda Karnstedt	Lynn Jewell	Kelli Germeraad
District 6	Suzanne Winters	Jennifer Turner	Ramona Tafoya
District 7	Melise Munroe	Debbie Scanzano	Julie Slater
District 8	Teresa Canonizado	Dara Wong	Constance Pleasant
District 9	Helaine Dolly Rios		
District 10	Susan Mar	Elizabeth Parshall	Jasmine Carey
District 11	Grace Huston	Joan Cannon	Ann Scholl
District 12	Elizabeth Estavillo	Maryann Watson	Suzanne Miller
District 13	Leah Williamson	Helen Hymes	Cece Harvey
District 14	Debbie Ennen	Brittany Baker	
District 15	Linda Carmichael	Rochelle Billet Smith	Honey Chapman
District 16	Marion Rocha-Carlos	Laurie Richards	Linda Fercho
District 17	Teresa Lugo-Nunez	Lupe Galaviz	Andrea Estrada
District 18	Gabriella Ramos	Stephanie Huff	Julie Morales
District 19	Diana Livas	Isabell Gallardo	Debra Butler
District 20	Carol Harville	Elizabeth Tungate	Sandra Marsteller
District 21	Ellen Federowski	Danielle Pantaella	Sharon Mordetzky
District 22	Janie Jackson	Karen Bobren	Linda Sundberg
District 23	Cassandra Brown	Yvonne Evans Hanna	Alberta Cummings
District 24	Melissa Card	Deloris Artis	Marie Whigham
District 25	Barbara Toth	Tamara Bell	Anita Villa
District 26	Peggy Toye	Bonnie Schrier	Cindy McReynolds
District 27	Jean Winkler-Ring	Danielle White	Monkia Zucarro
District 28	Rebecca Glenny	Kimberly Stuhler	Linda Lara-Guzman
District 29	Carol Borgman	Jean Sudbeck	Kay Hamby
District 30			



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Past Department Presidents

1921	Mrs. Carol Marks *	1952-1953	Mrs. May Cormack *
1921-1922	Mrs Florence Evans *	1953-1954	Mrs. Gladys Farrand *
1922-1923	Mrs. Eliza London Shepard *	1954-1955	Mrs. Freida Brown *
1923-1924	Mrs Martha Decker Norton *	1955-1956	Mrs. Merna Wynkoop *
1924-1925	Mrs. Lily Samuels *	1956-1957	Mrs Sylvia Seorn *
1925-1926	Mrs. Anna Chalins *	1957-1958	Mrs. Dorothy Baker *
1926-1927	Mrs. Elizabeth Drendell *	1958-1959	Mrs. Dana Kleinke *
1927-1928	Mrs. Ethel M Hearst *	1959-1960	Mrs. Lucille Ganey *
1928-1929	Mrs. Alyce Gil *	1960-1961	Mrs. Thelma Flory *
1929-1930	Mrs. Margaret Keading Peppin *	1961-1962	Mrs. Mabel Patton *
1930-1931	Mrs Marie Dunklee *	1962-1963	Mrs. Jean Brown *
1931-1932	Mrs. Bernice Keyes Doughton *	1963-1964	Mrs. Vera Dougherty *
1932-1933	Mrs Lorena Good *	1964-1965	Mrs. Venice Collins *
1933-1934	Mrs. Mily Alyward *	1965-1966	Mrs. Doyne Keyser *
1934-1935	Mrs. Carrie Baade Wilig *	1966-1967	Mrs. Buelah Comenzind *
1935-1936	Mrs. Ehel Marsh *	1967-1968	Mrs. Jean Keene *
1936-1937	Mrs. Ruth Mathebat *	1968-1969	Mrs. Barbara Carlson *
1937-1938	Mrs. Pauline Elison *	1969-1970	Mrs. Peggy White *
1938-1939	Mrs. Florence Louise Chess *	1970-1971	Mrs. Josie Melgard *
1939-1940	Mrs. Muriel Wright *	1971-1972	Mrs. Odette Cuccaro *
1940-1941	Mrs. Mary Ann Holt *	1972-1973	Mrs. Mildred Braquet *
1941-1942	Mrs. Monica Forster *	1973-1974	Mrs. Robert Ewing *
1942-1943	Mrs. Leah Cloney *	1974-1975	Mrs. Joyce Kelly *
1943-1944	Mrs. Laura Mahan *	1975-1976	Mrs. Marjorie McDonald *
1944-1945	Mrs. Lary Ahern *	1976-1977	Mrs. Marinon Kuhl *
1945-1946	Mrs. Edna Heartt *	1977-1978	Mrs. LaDon Hardman *
1946-1947	Mrs. Lillie Brannaman *	1978-1979	Mrs. Carmela Williams *
1947-1948	Mrs. Estelle B Hannell *	1979-1980	Mrs. Edward Washington Turner *
1948-1949	Mrs. Marian Nelson *	1980-1981	Mrs. Veronica Spence *
1949-1950	Mrs. Ruby Stump *	1981-1982	Mrs. Goldie Anderson *
1950-1951	Mrs. Cecilia McKinnon *	1982-1983	Mrs. Maryann Clarey *
1951-1952	Mrs. Beatrice Trumbull *	1983-1984	Mrs. Betty Warren *



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Past Department Presidents Continued

1984-1985	Mrs. Marge Shank *	2016-2017	Mrs. Wendy O'Brien
1985-1986	Mrs. Phyllis Holmberg *	2017-2018	Mrs Loretta Marsh
1986-1987	Mrs. Virginia Gandy *	2018-2019	Mrs. Joan Cannon
1987-1988	Mrs. Barbara Gracely *	2019-2021	Mrs. Kathie Martinez
1988-1989	Mrs. Jan Hottinger *	2021-2022	Mrs. Dee Ann Graham
1989-1990	Mrs. Beverly Sparks	2022-2023	Mrs. Gloria Williams
1990-1991	Mrs. Garaldine Jeske *		
1991-1992	Mrs. Betty Stehouwer *		
1992-1993	Mrs. Wilmena Burke		
1993-1994	Mrs. Gwen Monson *		
1994-1995	Mrs. Patricia Sweeney *		
1995-1996	Mrs. Judy Lloyd		
1996-1997	Mrs. Ruby Kapsalis		
1997-1998	Mrs. Margaret Quinones *		
1998-1999	Mrs. Linda Workman		
1999-2000	Mrs. Diane DeLashmit		
2000-2001	Mrs. Sue Hooker *		
2001-2002	Mrs. Madeline Lee		
2002-2003	Mrs. Nancy Brown-Park		
2003-2004	Mrs. Linda Caples		
2004-2005	Mrs. Melanie Taylor		
2005-2006	Mrs. Bonnie Christner		
2006-2007	Mrs. Sandy Jacob		
2007-2008	Mrs. Shelby Hitch		
2008-2009	Mrs. LuAnn Capazzi *		
2009-2010	Mrs. Norma DuVal *		
2010-2011	Mrs. Pilar Reyes		
2011-2012	Mrs. Linda Fercho		
2012-2013	Mrs. Terry Mikesell *		
2013-2014	Mrs. Anita Biggs		
2014-2015	Mrs. Harriet Clendenin *		
2015-2016	Mrs. Susie Tozier		



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Past Department Secretaries and Treasurers

1921 – 1926	Mrs. Elizabeth T Drendell *
1926 – Jan 1946	Mrs. Ethel M Flynn *
Jan 1946 – Mar 1946	Mrs. Lary Ahern *
1946 – 1950	Mrs. Ethel Pontius Clarke *
1950 – 1959	Mrs. Laura Mahan *
1959 – 1966	Mrs. Lorena Good *
1966 – 1969	Mrs. Rae Zraggen *
1969 – 1976	Mrs. Doyne Keyser *
1976 – Jan 1983	Mrs. Claire Sweeney *
1983 – 1984	Mrs. Evelyn Lavin *
1984 – 1985	Mrs. Jean Brown *
1985 – 1986	Mrs. Odette Cuccaro
1986 – 1987	Mrs. Jean Brown *
1987 – 1989	Mrs. Norma Mansis *
1989 – 1990	Mrs. Odette Cuccaro
1990 – 1992	Mrs. Norma Manisis *
1992 – 1997	Mrs. Carmela Williams *
1997 – 2004	Mrs. Lou Thompson
2004-2008	Mrs. Theresa Jacobs
2008 – Jul 2011	Mrs. Doris Kilkenny
Jul 2011 – Sept 2013	Mrs. Peggy Vogele
Sept 2013 – 2017	Mrs. Ruby Kapsalis
2017 – 2018	Mrs. Terry Mikesell (Sec) *
2018 – 2021	Mrs. Ruby Kapsalis
2018 – Sept 2019	Mrs. Harriet Clendenin (Sec) *
Sept 2019 – 2020	Mrs. Linda Workman (Sec)
2020 - Present	Mrs. Elizabeth Doidge (Sec)
2021 – 2023	Mrs. Susie Tozier (Treas)
2023 – Present	Mrs. Katherine Tellyer (Treas)



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Monday June 17, 2024

5:00 PM– 6:30 PM
6:30 PM – 8:00 PM

Education Pre-Convention via Zoom
Girls State Pre-Convention via Zoom

Tuesday, June 18, 2024

5:00 PM– 6:30 PM
6:30 PM – 8:00 PM

Legislative Pre-Convention via Zoom
Children and Youth Pre-Convention via Zoom

Wednesday, June 19, 2024

5:00 PM– 6:30 PM
6:30 PM – 8:00 PM

Public Relations/Editor Pre-Convention via Zoom
National Security Pre-Convention via Zoom

Thursday, June 20, 2024

5:00 PM– 6:30 PM
6:30 PM – 8:00 PM

Community Service Pre-Convention via Zoom
Past President's Parley Pre-Convention via Zoom

Wednesday, June 26, 2024

2:00 – 5:00 PM
2:00 – 5:00 PM
2:00 – 6:00 PM
4:00 – 6:00 PM
7:30 – 9:00 PM

Registration of Colors – Kings Canyon Room
Registration of Books and Displays – Kings Canyon Room
Registration of Delegates and Alternates – Lobby outside Kings Canyon Room
Check in with Department President- District Presidents, Department Officers and Chairman
Check in with Department President- District Presidents, Department Officers and Chairman

Thursday, June 27, 2024

7:00 – 9:00 AM
8:00 – 12:00 PM
8:00 – 12:00 PM

Pre-Convention Department Executive Committee – Sierra A&B
Registration of Colors – Kings Canyon Room
Registration of Delegates and Alternates- Lobby outside Kings Canyon Room



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Thursday, June 27, 2024

9:00 AM – 12:00 PM	Pre-Convention Committee Meetings
9:00 AM – 9:30 AM	Past Department Presidents and 1 st Timers- Kawaeh B
9:00 AM – 10:00 AM	Americanism- Sequoia A Leadership- Sequoia B
9:00 AM – 10:30 AM	Poppy- Kawaeh A Junior Activities/Junior Conference- Mineral King B Membership- Mineral King B
9:00 AM – 12:00 PM	Finance- Sierra A & B
10:00 AM – 10:30 AM	Auxiliary Emergency Fund- Sequoia A Music- Sequoia B
10:30 AM – 11:30 AM	Chaplain- Sequoia A Historian- Sequoia B Incoming District Presidents Kawaeh A
10:30 AM – 12:00 PM	Veteran's Affairs and Rehabilitation- Mineral King A Constitution and Bylaws- Mineral King B
11:30 AM – 12:00 PM	Resolutions- Sequoia A Elections- Sequoia B
1:45pm – 2:00 PM	Pages and Color Bearers Dressed for Opening Ceremonies
2:00 PM – 4:00 PM	Opening Sessions Call to Order and Welcome: Dee Ann Graham, Convention Chairman Presentation of Department President Glenda Schultz Processional Past Department Presidents Medical Center Representatives Department Chairman District Presidents Department Officers Department Vice President National Representatives National Executive Committee Woman Distinguished Guests Presentation of Unit District Colors



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Thursday, June 27, 2024

Opening Ceremony

Invocation- Chaplain, Patti Martinez

Pledge of Allegiance- Americanism Chairman, Cindy Rogers

National Anthem- Music Chairman, Stephanie Huff

Preamble of the Constitution- Vice President, Linda Hayes

Report of Credentials- Credentials Chairman, Madeleine Reed

Greetings from National President Lisa Williamson

Greetings of Distinguished Guests

Reading of the Call to Convention- Secretary, Elizabeth Doidge

Convention Chairman- Dee Ann Graham and Committee

Presentation of

National Representatives

Department Officers

Department Chairman

District Presidents

Medical Center Representatives

Past Department Presidents

Personal Pages

4:00 PM – 5:00 PM

Memorial Service- Department Chaplain, Patty Martinez

4:00 PM – 6:00 PM

Registration of Delegates and Alternates- Lobby Kings Canyon Room

7:00 PM – 8:30 PM

Candidate Reception- Lobby outside Kings Canyon Room

Friday, June 28, 2024

8:00 AM – 9:00 AM

Registration of Delegates and Alternates- Lobby Kings Canyon Room

8:30 AM – 11:45 AM

Convention Reconvenes

Call to Order- President, Glenda Schultz

Invocation- Chaplain, Patti Martinez

Roll Call- Secretary, Elizabeth Doidge

Reading of the Rules- Rules Chairman, Linda Karnstedt



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Friday, June 28, 2024

Officer Reports

President- Glenda Schultz
Vice President- Linda Hayes
National Executive Committee Person- Kathie Martinez
Secretary- Elizabeth Doidge
Treasurer- Kathy Tellyer
Chaplain- Patti Martinez
Parliamentarian- Anita Biggs
Historian- Erika Hernandez
Sergeant-At-Arms- Jean McGinnis
Asst. Sergeant-At-Arms- Melise Munroe

Department Chairman Reports

Convention Chairman- Dee Ann Graham
Convention Commission- Anita Biggs
Veteran's Affairs and Rehabilitation- Susan Baker
Children and Youth- Maureen O'Brien Sacco
Unit Development and Revitalization- Tracy Varnell-Fercho
Membership-Suzanne Winters

11:45 AM – 2:00 PM

Recess

12:00 PM – 1:45PM

Past President's Parley Luncheon- Kathie Martinez

12:00 PM – 1:00 PM

Registration of Delegates and Alternates- Lobby Kings Canyon Room

2:00 PM – 4:00 PM

Convention Reconvenes

Nominations for Department Officers 2024-2025

Department President
Department Vice President
Junior Member of Finance
Candidates for NEC
Candidates for Alternate NEC
Candidates to National Office
Delegates and Alternates to National Convention

Department Chairman Reports

Legislative Chairman- Donna Smith
Community Service- Patricia Galatioto
Constitution and Bylaws- Sharon Moore

4:00 PM

Recess

4:00 PM – 6:00 PM

Registration of Delegates and Alternates- Lobby Kings Canyon Room



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Saturday, June 29, 2024

8:00 AM – 9:00 AM

Registration of Delegates and Alternates- Lobby Kings Canyon Room

8:30 AM – 12:00 PM

Convention Reconvenes

Call to Order- Department President Glenda Schultz

Invocation- Chaplain, Patti Martinez

Roll Call- Secretary, Elizabeth Doidge

Department Chairman Reports

Girls State- Allyn Kau

Girls State Budget

Girls State Director- Valerie Hardy

Honorary Junior President- Olivia Thuney

Americanism- Cindy Rogers

Auxiliary Emergency Fund- Linda Karnstedt

Editor- Nancy Heinisch

Education- Linda Hayes

Junior Activities- Martha Romano

Junior Conference Director- Jackie Cleveland

Leadership- Donna Mattox

Music- Stephanie Huff

Final Credentials Report- Credentials Chairman, Madeleine Reed

Election of Officers for 2024-2025- Election Chairman, Rebecca Glenny

Department President

Department Vice President

Delegates and Alternates to National Convention

Candidates to National Office

Ratification of 2024-2025 District Elections

District Presidents

District First Vice Presidents

District Second Vice Presidents

Ratification of 2024-2025 Department Officers

12:00 PM – 1:30 PM

Recess

1:30 PM – 4:00 PM

Convention Reconvenes



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Saturday, June 29, 2024

Department Chairman Reports

Finance- Linda Workman, Teresa Lugo-Nunez, Ann Sanchez

Advisory Committee- Linda Workman, Joan Cannon, Kathie Martinez

Distinguished Guest Chairman- Linda Workman

National Security- Elizabeth Doidge

Past President's Parley- Kathie Martinez

Poppy- Robin Falkenberg

Public Relations- Joan Cannon

Recessional of District and Unit Colors

4:00 PM

Recess

5:30 PM

Banquet- No Host Cocktails

6:30 PM

Banquet- Dinner and Entertainment to follow

Sunday, June 30, 2024

9:00 AM – 12:00 PM

Convention Reconvenes

Call to Order- Department President Glenda Schultz

Invocation- Chaplain, Patti Martinez

Roll Call- Secretary, Elizabeth Doidge

Resume Department Chairman Reports

Ways and Means- Arlene Smith

Resolutions- Linda Fercho

Unfinished Business

New Business

Installation of New Officers 2024-2025

Retirement of Colors

Adjournment

Post Convention Department Executive Committee Meeting



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2023-2024 Convention Rules

1. All meetings of the convention shall be called to order at the designated time or as soon thereafter as a quorum is present.
2. A quorum shall exist when one-third of the units in good standing are partially or wholly represented by duly elected delegates or alternate. (Department Constitution, Article VI, Section 7)
3. The audience shall remain seated during the business of the convention. The Department President shall designate certain doors to accommodate the delegates who find it is necessary to enter or leave the convention hall during the reports of the committee or when a speaker has the floor. When a speaker is at the podium or on the floor please minimize any side conversations so as not to disturb the speaker or the audience around you. Cell phones must be turned off or in vibrate mode.
4. The Chair may deviate from the printed program when necessary or expedient.
5. The Credentials Chairman shall report registration as directed by the Chair.
6. The registration of delegates and alternates shall close at 9:00 a.m., Saturday, June 29th 2024.
7. Only qualified delegates shall have voice and vote.
8. It shall be the responsibility of the District Presidents to see that only accredited delegates and alternates serving as delegates are seated in their district delegation during the business meeting of the convention.
9. If a delegate expects to be absent from the convention, except for purpose of attending a committee meeting, they shall relinquish their delegate's card to their alternate. The alternate shall then take their seat in the voting section. In the event the delegate does not have the opportunity of reporting to the District President, it shall become the duty of the chairman of the unit delegation to report to the District President the absence of the delegate and the presence of the alternate or the absence of both the delegate and the alternate.
10. A delegate wishing the privilege of the floor shall rise, address the Chair as "Madame Department President", give their name, Unit and District numbers, pause, and wait to be recognized by the Chair.



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2023-2024 Convention Rules Continued

11. A member speaking in debate on a question shall be limited to three minutes. No one shall speak more than twice on the same question without consent of the assembly.
12. Delegates attending called Committee Meetings shall be notified when the Convention is considering and voting upon adoption of any change in policy or matters affecting finance.
13. Reports of committees which do not appear to be controversial in nature may be adopted by general consent, if there is no objection. If there is objection, a vote shall be taken. Following the acceptance of a report of a committee, recommendation or resolutions may be presented for consideration and adoption.
14. Any committee whose proposed changes in the policy might conflict with that of the American Legion shall confer with the American Legion before presenting said change to the convention.
15. A committee recommending an appropriation of funds for any purpose shall consult with the Department Finance Committee before presenting the recommendation or resolution to the convention.
16. All resolutions to be presented to the convention shall be in triplicate and properly signed.
17. Committees may amend resolutions and recommendation referred to them before favorable reporting the same. Resolutions or recommendation rejected by a committee shall be marked **rejected**, signed by the Chairman of the Committee, and returned to the Department Resolution Chairman immediately following the Committee Meeting.
18. A Unit, District, or members presenting a resolution or recommendation shall have the privilege of explaining the same to the Committee to which it was referred.
19. Committee shall report to the Convention all resolutions properly submitted and accepted by a majority of the Convention Committee.
20. A resolution rejected by a committee may be brought before the convention by a two-thirds vote.



American Legion Auxiliary
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2023-2024 Convention Rules Continued

21. Emergency resolution which may arise during the convention or after the date for submitting resolutions may be presented no later than noon of second day of the convention. (Department Standing Rules, Department Convention Committees, 4-b)
22. Nomination of Officers, Junior Member of Finance, Department Delegates and Alternates to the National Convention shall be held Friday afternoon, June 28rd 2024.
23. Endorsement of candidates for National Office shall follow the nominations.
24. Nomination speeches shall be limited to three (3) minutes. There shall be no seconding speeches.
25. Election of Department Officers, Junior Member of Finance, National Candidate, Department Delegates, and Alternates to the National Convention shall be held on Saturday morning, June 29th 2024.
26. The doors of the convention hall shall be closed during the entire election procedure and no one shall leave or enter the hall until the Chair states that election is concluded. The exception to this shall be that in an emergency, a member may leave, and if their absence affects the voting strength, the district president shall immediately notify the Presiding Officer.
27. When there is but one nominee for all Offices and but one nominee for the Junior member of Finance, the nominee shall be elected viva-voce. (Department Standing Rules, Department Convention Committees, 2g). Upon roll call, the District President shall report the number of Units partially or wholly represented by duly elected delegates or alternates present in the delegation at the time of roll call. This is to determine that there is a quorum of Units present at the time of the election.
28. When there is more than one nominee for Offices, Junior Member of Finance, or endorsement for National Office, election shall be by written ballot (Department Standing Rules, Department Convention Committees, 2h). The District President shall, when they are instructed by the Chair, take a roll call of their respective delegations to ascertain the total voting strength of their District for the election reporting the same to the Chair.



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2023-2024 Convention Rules Continued

29. When there are three or more nominees for the Offices, Junior Member of Finance, or endorsement of National Office, unless one nominee receives a majority vote on the first ballot, the nominee receiving the lowest number of votes shall be automatically dropped before proceeding with the next ballot (Department Standing Rules, Department Convention Committees 2).
30. All members seeking National Office shall be endorsed at a Department Convention by a majority vote not more than three (3) years prior to the date they are to be a candidate for office. The vote shall be by viva-voce unless there is more than one candidate, then the vote shall be by ballot (Department Standing Rules, Department Convention Committees, 2j).
31. Each District President and District Member of the Elections Committee shall distribute and collect the votes cast by the District Delegation and deliver them to the Department Chairman of Elections.
32. Department Officers, Chairmen, Committee Members and Past Department Presidents shall vote with their respective District.
33. Each delegate shall be entitled to one vote, the vote of an absent Unit delegate, not represented by an alternate, shall be cast by the majority of the delegates from the Unit. When two delegates represent three votes, the chairman of the Unit delegation shall cast the third vote.
34. A majority of the votes cast shall elect, except that in the election of National delegates and alternates, a plurality shall elect.
35. These convention rules may be amended during the convention by two-thirds vote.
36. *Robert's Rules of Order, Newly Revised*, shall be the parliamentary authority on all points not covered by these rules, the Department Constitution and Bylaws and the Convention Mandates.

Revision 2024



American Legion Auxiliary
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2023-2024 Convention Rules Continued

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Revision 2024



American Legion Auxiliary
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Statistical Reporting of Department Officers and Chairman
 2023-2024 221 Units

Americanism	141 Units / 27 Districts Reporting		Cindy Rogers		
Activity	Yes	No	Total \$ Spent	Total Hours	
How many Units participated in "Get out the Vote" campaign?	13	13	\$240	586	
How many Units promote the Department Essay Contest?	13	12	\$425	315	
# of essays received?	26				
How many Units promote the National Essay Contest?	6	17	\$35	185	
# of essays received?	6				
Did units present American Flags to people or businesses?	21	10	\$2,430	1,284	
5,527 # of Flags	44 Certificates				
How many Units promote daily flying of the American Flag?	19	5	\$500	2,035.50	
How many Units promote Patriotism/Citizenship in Schools?	18	6	\$173	644	
How many Units participate in Patriotic Holiday Events?	22	9	\$5,378	2,555	
# of Flags Handed Out	15,627				
# of Grave Site Flags Placed	7,428				
How many Units support Legion Baseball or Oratorical Contests?	12	12	\$790	88	
How many Units participate in educating students in proper display/retirement of the American Flag?	16	9	\$724	269	
How many Units present Blue or Gold Star Banners?	12	13	\$183	100	
22 # of Gold	27 # of Blue				
How many Units deliver Flag Etiquette brochures to schools?	14	19	\$393	163	
How many Units promote Star Spangled Kids?	10	14			
How many Units distribute a Star Spangled Kids Kit?	6	17	\$204	110	
# of kits	350				
How many Units participate in Wreaths Across America?	20	5	\$24,208	524	
# of wreaths purchased to donate	6,767				
# of Wreaths laid	10,284				



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**Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units**

Auxiliary Emergency Fund		115 Units / 21 District Reporting	Linda Karnstedt
How much did Districts donate to the Auxiliary Emergency Fund?			\$ 2,140.23
	How many Units Donated?		67
	Total Amount Donated?		\$7, 287
Number of Units that discussed an increase in their AEF budget?			30
How many Units held a fundraiser for AEF Funds?			7
How many Districts held a fundraiser for AEF Funds?			5
How many members reported submitting applications for Assistance?			10
	How many for Emergency Assistance?		7
	How many for Disaster Assistance?		3
How many Units actively shared about the AEF program?			50
How many Unit members donated \$100.00 or more?			21

Chaplain		Units / Districts Reporting						Patty Martinez		
How many Gold Star Moms Reported?								59		
How many Units reported Deaths in the Unit?								84		
How many Units held Memorial Services?								18		
How many Units Draped their Charter?								41		
How many Units reported donating to "In Loving Tribute"?								14		
	How much?							\$1,105		
How many Units attended or hosted a "Four Chaplains" Memorial Events?								44		
How many Districts held a "Four Chaplains" Memorial Event								6		
How many Cards were sent out:										
Anniversary	170	Birthday	944	Congratulations	246	Encouragement	421	Get Well	594	
Sympathy	443	Thinking of You	620	Other	910		Total	4,348		
How many Districts reported Participating, Hosting, or Attending one of the following events:										
Memorial Day	63	9/11	28	Flag Day	23	Independence Day	42	Veteran's Day	55	
Any Service's Birthday								26		



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Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units

Children and Youth	Units / Districts Reporting	Maureen O'Brien-Sacco
Number of hours served for Children by Units?		24,000
Total dollars raised by Units to benefit Children?		\$88,000
Total Dollars given by Units in direct aid to Children?		\$52,000
Value of in-kind donations received by Units?		\$89,000
Value of in-kind donations given by Units?		\$65,000
Total number of children served by Units?		210,000
Did Units Participate in the following Patriotic Programs for Youth?		
	Flag Etiquette	85
	Kids of Deployed are Heroes 2 (KDH2)	300
	Baby Showers	\$42,000
Total miles driven by Unit members providing service		15,000
How many Units donated to the Child Welfare Foundation?		33
	Total Dollar amount of donations given by Units	\$3,806
	How many Units donated \$1 per member?	13
How many Units conducted a Military Child's Table Setting Ceremony?		47
How many Units held activities for Purple Up! For Military Kids Day?		30 with 1 proclamation
Total Awards for Youth Hero Awards		1
Total Awards for Good Deed Awards		54



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Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units

Community Service		Units / District Reporting		Patricia Galatioto	
National Emphasis					
Number of Units that participated in National Days of Service?				69	
Number of Units that participated in any Homeless Veteran Activity?				58	
Number of Units that participated in any Job/Career Fair?				26	
Number of Volunteers that developed, implemented, & monitored community events that aided veterans or active duty service members and their families?				545	
# of Hours				14,900	
Number of Veterans/Military Family members served promoting Homelessness Prevention?				2,238	
Cost to the Units?				\$33,665.31	
Value of in-kind Donations?				\$118,264	
Department Emphasis					
Number of Units that donated to California Disaster Fund				30	
Amount Donated?				1,645	
Number of Units that nominated a Volunteer of the Year				10	
Senior Member	9		Junior Member	1	
	# of Volunteers	Money Donated	Value of Donations	Hours	
Food Bank	306	\$18,131	\$26,579.34	20,090	
Senior Center	124	\$1,485	\$9.956	3,489	
Homeless Shelters	133	\$2,600	\$91.248	3,502	
Medical Clinics	47	\$1,830	\$31,941.51	2, 357	
Women’s Programs	69	\$7,354	\$30,619.49	3,581	
Blood Donation	80	\$400	\$550	464	
Nursing Home	90	\$855	\$4,855	2,457	
Libraries	54	\$1,221	\$800	1,371	
Museums	67	\$23,400	\$825	4,560	
Recycling	358	\$3,615	\$5,120	4,559	
Beautification	131	\$770	\$1,200	1,524	
Cancer Awareness	305	\$21,751	\$9,515	2,638	



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**Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units**

Constitution and Bylaws		162 Units / 27 Districts Reporting		Sharon Moore			
District Bylaws							
		How many rewrote this year?		3			
		How many amended this year?		3			
		How many reviewed/studied this year?		19			
District Standing Rules							
		How many have Standing Rules?		21			
		How many revised this year?		6			
		How many reviewed/studied this year?		9			
Unit Bylaws							
		How many rewrote this year?		17			
		How many amended this year?		13			
		How many reviewed/studied this year?		91			
Are Constitution and Bylaws and Standing Rules in a Procedure Book for the following:							
District President	100	Secretary	97	Constitution and Bylaws Chairman	94	Others	89
How many Districts use the following when conducting a District Meeting?							
Robert's Rules of Order	53	Constitution and Bylaws	52	Standing Rules	53		
How many Units use the following when conducting a meeting?							
Robert's Rules of Order	83	Constitution and Bylaws	83	Standing Rules	83		
How many Units give a copy of the Constitution and Bylaws to new members?				100			
How many Units give a copy of the Standing Rules to new members?				91			
How many Units reported they recited the Preamble to the Constitution in Unit Meetings				116			
How many members have it memorized?				459			
How many Units have a copy of the Department Constitution and Bylaws?				129			
How many Units utilized the Department Constitution and Bylaws?				105			
How many Units have a copy of the District Constitution and Bylaws?				125			
How many Units utilized a copy of the District Constitution and Bylaws?				104			
How many Districts have a copy of the Department Constitution and Bylaws?				21			
How many Districts utilize the Department Constitution and Bylaws				21			



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2023-2024 221 Units

Education	150 Units / 21 Districts Reporting	Linda Hayes
Number of Units participating in Give 10 to Education		56
	Value of items	\$37,438
Number of Units donating to the Department Education Department		69
	How Much?	\$2,750
Number of Units participating in National Education Week?		22
Number of scholarships presented/awarded?		36
Total dollar amount of Unit Scholarships?		\$16,700
Number of Units Participating in the Veterans in the Community Schools Project?		5
	How many Veterans participated?	42
	How many schools?	5
	What grade levels?	K-12th
How many Units purchased Poppy Seals?		54
	Amount Spent	1,365
How many members purchased Poppy Seals?		38
	Amount Spent	\$310
How many Units participated in a literacy program?		14
How many Units give a local scholarship?		32
	How many?	60
	How Much?	\$36,950
How many Units sought Veterans who would like to pursue higher or vocational education?		9
	How many Veterans have been contacted?	351



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Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units

Girl's State	Units / Districts Reporting	Allyn Kau
Units sponsoring delegate(s) to ALA Girls State for the 2023 Session		131
Districts sponsoring delegate(s) to ALA Girls State for the 2023 Session		27
Total number of delegates for the 2023 Session		420
Units sponsoring delegate(s) to ALA Girls State for the 2022 Session		134
Districts sponsoring delegate(s) to ALA Girls State for the 2022 Session		26
Total number of delegates who finished the 2022 Session		443/454

Districts Reporting	58
How many Units sponsored a delegate for the first time within the last three years?	3
How many Units held a fundraiser for ALA Girls State?	47
How many Units invited ALA Girls State delegates to participate in service projects with their Units?	31
How many Units included outside organizations/businesses participation?	31
How many Units networked with schools that have no active Units in their communities?	23
How many Units invited eligible ALA Girls State delegates/family members to join their Units?	53
How many joined?	5
How many Units participated in a District orientation event?	72
How many Units reached out to any previous Delegates to assist in the 2024 ALA Girls State program or invite current Delegates to participate in Unit Activities?	60
How many Units promoted the Samsung Scholarship in their ALA Girls State packets to the schools?	67
How many Units identified eligible Samsung Scholarship recipients during the interview process?	42
How many Units created a Facebook, Twitter, and/or Instagram account and "liked" the ALA Girls State program and the ALA Girls State and Nation page, or posted to their social media account this year?	15
How many units prepared an article about ALA Girls State delegates and submitted it to their local newspaper?	16
How many Units invited elected officials to present certificates of recognition to 2023 delegates?	21
How many Units plan to invite elected officials to present certificates to 2024 delegates?	37
Total hours volunteered by District members for ALA Girls State	11,119
Total dollars spent for ALA Girls State	\$106,870
How many Units gave a donation to Dept. Girls State?	46
How much was the total amount of donations to Department Girls State from the District?	\$2,430



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Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units

Junior Activities		Units / Districts Reporting		Martha Romano	
Number of Junior Members that earned Patches this year:					
Type of Patch	Red Level (K-3rd)	Gold Level (4-8 th Grade)	Blue Level (9-12 th Grade)		
Americanism	11	10	7		
Community Service	9	15	9		
Education	12	9	9		
Membership	9	9	7		
National Security	0	1	7		
Physical Education	12	19	8		
Poppy	11	10	7		
Technology	8	1	1		
VA&R	11	13	7		
National President's Scholarship	3	6	2		
Number of Juniors that participated in Service Projects:					
Number of Service Projects		43	How many Juniors participated		77
Number of Veterans/Military Families served		627	Junior volunteer hours		6,540
Number of Districts that had Juniors that participate in Other Projects:					
Veterans Gift Shop	1	Volunteer	3	Veteran's History Project	2
OMK	2	Pocket Flag Project	2	Adopt Vets Family/Military	2
VA	3				
Total number of Juniors promoting ALA Scholarships?				25	
Total number of Juniors applied for ALA Scholarships?				0	
Did any Juniors apply for the Spirit of Youth?				0	
Number of Districts that had Juniors that assisted with type of Technology:					
Internet	4	Texting	3	Twitter	3
Facebook	4	Email	1	Other	4
Total Number of Juniors Assisting Others		6	Number of Senior members helped		15
Did your unit purchase Junior Conference Tickets?				10	
How many Tickets were purchased?				1,056	
How many Units donate to Junior Conference?				6	
How much was donated to Junior Activities?				\$405	
Number of Senior Members attending as counselors?				2	
Number of Juniors in unit attended Department Leadership Workshop				2	



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Leadership	125 Units / 19 Districts Reporting	Donna Mattox
How many Units attended the Department President Workshop?		42
How many members attended the Department President Workshop?		105
How many Units attended a Department Leadership Workshop?		28
How many members attended a Department Leadership Workshop?		48
How many Units attended a District Leadership Workshop		43
How many Units have a mentoring system for new members?		18
How many Units held a training on nurturing a Culture of Goodwill?		12
How many Units have a mentor?		47
Number of members completing the ALA Academy?		47
How many Units will be nominating a Unit Member of the Year?		2

Legislative	Units / Districts Reporting	Donna Smith
How many Units held any special Legislative meetings, Rallies, Town Hall Meetings, or Meet the Candidate Nights?		22
How many members subscribe to TAL E-Dispatch?		50
How many members subscribe to the Legislative E-News?		55
How many members subscribe to votervoice.net / AmericanLegion/home		41
Total number of members subscribing to the Auxiliary Legislative Enews		65
How many members developed relationships with elected officials		99
Letters were sent to US Senators / Reps / White House / State and Local Officials		491
Personal Visits were sent to US Senators / Reps / White House / State and Local Officials		83
Number of Contacts sent to US Senators / Reps / White House / State and Local Officials		214
Replies received from US Senators / Reps / White House / State and Local Officials		134
Total number of Unit members developed relationships with elected officials		99
Total Unit members attending The American Legion Legislative Day at the Capital		2
How many Units promoted a particular Federal Bill?		9
How many Units promoted a particular State Bill?		5



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**Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units**

Membership	Units / 17 Districts Reporting	Suzanne Winters
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	New	Jrs.	Srs.	PUFL	Paid Online	Paid To Unit	Total Members	Goal
Units	1,828	1,314	15,931	569	3,177	13,499	17,245	18,015
Unit 1000	2	4	451	115	177	166	455	413
TOTALS:	1,830	1,318	16,382	684	3,351	13,665	17,700	18,428
As of May 14								

National Awards:

Recruit 10 in 2024 Award – 33

Department Awards:

Date of Accomplishment	Percentage Goal	Number of Units
November 11 th	Early Bird	6
December 7 th	75%	70
March 15 th	85%	110
May 24 th	95%	91
June 19 th	100%	71
June 19 th	101% and Above	54

1. Number of Newly Chartered Units: 1
2. Units that recruited male members: 3

Music	Units / 18 Districts Reporting	Stephanie Huff
When did Districts have music?		Monthly meetings, holidays, events, flag retreats
How many times did District's sing the National Anthem?		42
How many members participated in any of the following:		
Parades	166	Special Holiday Programs 571
Visits to Veteran Homes	84	Special Ceremonies 132
Funerals	207	Visits to Veteran Hospitals 36
How many members attend a musica event that promoted Americanism?		133
How many Districts included veterans in their music program?		13
How many Districts supported at least one school chorus or band program?		3



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2023-2024 221 Units

Past President's Parley	Units / Districts Reporting	Kathie Martinez
How many Units have a Past President's Parley?		27
How many new Past President's Parleys?		3
How many Unit's Past President's Parley leaders encourage and train members?		40
How many members completed ALA Academy Courses?		44
How many Units donated to the Department PPP Nurses Scholarship Fund?		49
How amny Units submitted an application for the Department Nurses Scholarship?		3

Poppy	Units / Districts Reporting	Robin Falkenberg
Total number of Poppies Ordered		143,374
	Decrease of:	2, 000
How many Units purchased Poppy Seals?		49
Total Number of Poppy Seals Ordered		33,800



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Statistical Reporting of Department Officers and Chairman
2023-2024 221 Units

Public Relations		100 Units / 15 Districts Reporting				Joan Cannon			
How many Auxiliary magazine gift subscriptions have Units given to the following:									
Library	34	Doctor's Office	14	Dentist Office	16	Others			21
How many members in your district have subscribed to the National online publication eNews?								48	
How many Units reported printing or distributing ALA brochures or ALA materials?								37	
How many brochures did your Units order from Department?								640	
How many Units developed a local media list:									
Newspapers	22	Cable	16	TV	5	Radio	1	Others	4
How many Units submitted articles or fliers to newspapers?								30	
How many Units submitted articles or fliers to the ALA Magazine?								9	
How many Units submitted articles or fliers to the Department Hub?								32	
How many articles or fliers were published?								71	
How many Units have a website?								30	
How many Units reported their website information to Department?								5	
How many Units reported their website information to National?								1	
How many Units have Social Media Accounts?								70	
How many Units have Facebook?								70	
How many Units have Instagram?								13	
How many Units have Twitter?								2	
How many PSAs were submitted?								18	
How many PSAs were submitted to the District PR Chairman?								4	
How many Units have started press books?								5	
How many Units or Districts had publicity photos when receiving Proclamations for Veterans, Military, and their Family Month?								4	



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 2023-2024 221 Units

Veteran's Affairs and Rehabilitation	Units / 24 Districts Reporting	Susan Baker
Service for Veterans/Military:		
Total Hours Members Volunteered		\$128,296
Total Dollars Spent:		\$111,337
Value of In-Kind Donations Received:		\$220,805
Total Number Veterans/Military Assisted:		16,648
Total Number Veterans In Community Schools Presentations facilitated:		108
Total number of Poppies or Poppy Items Distributed:		59,321
Total Dollars raised from poppies:		90,357
Service for Military Families:		
Total Hours Members Volunteered:		255,976
Total Dollars Spent:		\$125,678
Number of Military Families Served:		13,754
Wreaths Across America:		
Total Wreaths Purchased:		3,066
Total Dollars Spent:		\$5,212
Honor Flight		
Total Number of Members Participating:		43
Total Hours Volunteered:		52
Military and Veteran Caregiver Network:		
Total Hours Volunteered:		12,354
Total Dollars Spent:		\$24,834
Total Miles Driven:		19,782
National Veterans Creative Arts Festival:		
Total Number of Districts Supporting:		18
Total Dollars Donated:		\$2,360
VA Center for Development & Community Engagement:		
Total Dollars Disbursed to VAMCs/CalVet Homes:		\$9,300



Department of California Membership and Donations all District

District	Goal	Membership	Delegates	Delegates in your Own Right	Americanism	Children & Youth	Education	PPP	GS/PR	VA&R	Total Donations
1	101	120	7	0							0.00
2	289	303	13	1	100.00	100.00	100.00	158.00	100.00	100.00	658.00
4	266	233	18	1	22.00	59.00	60.00	40.00	90.00	130.00	401.00
5	288	269	21	2	95.00	70.00	45.00	45.00	20.00	100.00	375.00
6	431	377	17	4	95.00	195.54	170.00	138.00	118.00	540.00	1,256.54
7	298	286	16	3	160.00	210.00	220.00	170.00	215.00	360.00	1,335.00
8	30	26	2	1							0.00
9	74	46	4	2	103.00	225.00	220.00	113.00	265.00	245.00	871.00
10	75	52	4	3	0.00	0.00	0.00	0.00		0.00	0.00
11	361	270	18	5	115.00	255.00	180.00	230.00	440.00	875.00	2,470.00
12	362	313	19	1	222.50	250.00	210.00	102.50	120.00	380.00	1,285.00
13	248	208	12	2	50.00	225.00	125.00	100.00	100.00	275.00	875.00
14	371	303	24	3	80.00	80.00	105.00	120.00	50.00	195.00	630.00
15	321	304	13	2	75.00	155.00	120.00	105.00	120.00	330.00	905.00
16	1078	1087	38	5	130.00	245.00	350.00	345.00	695.00	1,570.00	3,335.00
17	205	271	7	2	5.00	10.00	5.00	5.00	5.00	50.00	80.00
18	739	747	32	4	310.00	250.00	310.00	300.00	260.00	260.00	1,690.00
19	934	899	34	1	215.00	355.00	375.00	435.00	245.00	680.00	2,305.00
20	426	431	20	5	111.45	127.86	113.06	360.00	150.00	275.80	1,138.17
21	1522	1737	53	1	505.00	625.00	425.00	640.00	1,050.00	700.00	3,945.00
22	1387	1324	51	4	165.00	325.00	170.00	56.00	140.00	245.00	1,101.00
23	471	314	15	6	112.00	112.00	87.00	112.00	152.00	202.00	777.00
24	416	407	12	4	110.00	200.00	350.00	150.00	325.00	375.00	1,510.00
25	1927	1701	64	8	400.00	774.00	782.00	552.00	1,311.00	2,201.00	6,020.00
26	376	347	16	4	25.00	100.00	75.00	85.00	25.00	50.00	360.00
27	336	315	12	1	96.75	96.75	123.50	80.00	120.00	705.08	1,222.08
28	844	854	30	6	410.00	465.00	715.00	420.00	1,085.00	960.00	4,055.00
29	3331	3347	73	4	1,230.00	1,280.00	1,210.00	1,235.00	1,250.00	5,780.00	11,985.00
30	304	273	14	0	80.00	130.00	80.00	80.00	100.00	150.00	620.00
	17811	17164	659	85	5,022.70	6,920.15	6,725.56	6,176.50	8,551.00	17,733.88	51,204.79

Total Voting Strength 744

DISTRICT 1

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 1												
96	Sequoia	25	18	2	2	-	-	-	-	-	-	-
205	Walker Bailey	58	84	3	3	-	-	-	-	-	-	-
415	Hoopa	18	18	2	2	-	-	-	-	-	-	-
TOTAL		101	120	7	7							

Delegate In Own Right - District President

District 2

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 2												
92	Cheula	89	94	3	4	50.00	50.00	50.00	83.00	50.00	50.00	83.00
197	Shasta	39	29	2	2	-	-	-	-	-	-	300.00
369	Willis Hollenbeak	15	16	2	2	-	-	-	-	-	-	-
720	Shasta Dam	64	84	3	3	50.00	50.00	50.00	25.00	50.00	50.00	275.00
746	Glenn L Wilson Sr-Seawolf	82	80	3	3	-	-	-	-	-	-	-
TOTAL		289	303	13	14	100.00	100.00	100.00	158.00	100.00	100.00	658.00

Delegate In Own Right Caroyln Glenn (92)- District 2 President

District 4

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 4												
42	Yuba-Sutter	20	16	2	2	5.00	5.00	5.00	5.00	5.00	5.00	30.00
95	Oroville	22	25	2	2	-	-	-	-	-	-	-
98	Jefferson L Winn	26	24	2	2	2.00	2.00	2.00	2.00	15.00	25.00	48.00
167	Mount Lassen	34	33	2	2	-	25.00	25.00	25.00	25.00	25.00	125.00
210	South Butte	18	17	2	2	12.00	12.00	13.00	3.00	25.00	25.00	78.00
218	Vernon Jewel Danley	77	67	3	3	10.00	10.00	10.00	-	10.00	10.00	50.00
673	Durham	19	12	2	2	5.00	5.00	5.00	5.00	10.00	40.00	70.00
807	Linda	50	39	3	4	-	-	-	-	-	-	-
TOTAL		266	233	18	19	22.00	59.00	60.00	40.00	90.00	130.00	401.00

Delegate In Own Right Samantha Valine (807)- District 4 President

District 5

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 5												
28	Petaluma	13	8	2	2	-	-	-	-	-	-	-
101	Benicia	20	22	2	2	-	-	-	-	-	-	-
165	Rago-Christopher	21	19	2	2	20.00	20.00	20.00	20.00	20.00	50.00	150.00
179	San Anselmo	24	23	2	2	-	-	-	-	-	-	-
199	St Helena	36	26	2	2	-	-	-	-	-	-	-
208	Dixon	27	37	2	2	-	-	-	-	-	-	-
293	William RusselLedford	45	51	3	5	25.00	25.00	25.00	25.00	-	25.00	125.00
437	Konocti	53	38	3	3	-	-	-	-	-	-	-
550	Mare Island Navy Yard	49	45	3	3	50.00	25.00	-	-	-	25.00	100.00
TOTAL		288	269	21	23	95.00	70.00	45.00	45.00	20.00	100.00	375.00

Delegate in Own Right

Linda Karnstedt (293)- Auxiliary Emergency Fund Chairman, District 5 President, Rules Chairman
Melanie Taylor (293)- Past Department President

District 6

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 6												
77	Yolo	43	49	3	3	-	25.54	25.00	18.00	18.00	40.00	126.54
233	Laguna Elk Grove	65	76	3	5	25.00	50.00	25.00	50.00	-	200.00	350.00
383	Fair Oaks	67	50	3	4	20.00	20.00	20.00	20.00	-	100.00	180.00
521	Haggin-Grant	178	169	4	5	50.00	100.00	100.00	50.00	100.00	200.00	600.00
604	Magellan	32	9	2	2	-	-	-	-	-	-	-
832	Charles Eggen	46	24	2	2	-	-	-	-	-	-	-
TOTAL		431	377	17	21	95.00	195.54	170.00	138.00	118.00	540.00	1,256.54

Delegate in Own Right

Suzanne Winters (383)- Membership Chairman, District 6 President, Mather VA Representative
Wendy O'Brien (521)- Past Department President
Ann Sanchez (233)- Jr Member of Finance, Personal Page
Jennifer Turner (233)- Personal Page

District 7

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 7												
119	EI Dorado	45	55	3	3	10.00	10.00	10.00	10.00	10.00	10.00	60.00
130	Frank Gallino	41	37	2	3	40.00	40.00	50.00	-	50.00	50.00	230.00
169	Alyn W Butler	66	68	3	5	100.00	10.00	10.00	10.00	5.00	50.00	185.00
264	James E Fowler	14	14	2	2	-	100.00	100.00	100.00	-	100.00	400.00
587	Warren Mckeen	81	69	3	3	10.00	50.00	50.00	50.00	150.00	150.00	460.00
795	Stella Van Dyke Johnson	51	43	3	3	-	-	-	-	-	-	-
TOTAL		298	286	16	19	160.00	210.00	220.00	170.00	215.00	360.00	1,335.00

Delegate in Own Right

Glenda Schultz (169)- Department President
Jean McGinnis (169)- Department Sergeant-At-Arms
Melise Munroe (130)- Department Asst. Sergeant-At-Arms, District 7 President

District 8

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 8												
1	San Francisco	30	26	2	3	-	-	-	-	-	-	-
TOTAL		30	26	2	3	-	-	-	-	-	-	-

Delegate In Own Right Teresa Canonizado (1)- District 8 President

District 9

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 9												
161	Harding-Noia	46	25	2	3	103.00	115.00	110.00	103.00	255.00	125.00	811.00
202	Roy Frerichs	28	21	2	3	-	10.00	10.00	10.00	10.00	20.00	60.00
TOTAL		74	46	4	6	103.00	225.00	220.00	113.00	265.00	245.00	871.00

Delegate In Own Right Linda Workman (161)- Finance Committee Chairman, Advisory Committee Chairman, Distinguished Guest Chairman, Past Department President
Helaine Rios (202)- District 9 President

District 10

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 10												
68	Hayward	26	19	2	2	-	-	-	-	-	-	-
117	San Leandro	49	33	2	5	-	-	-	-	-	-	-
TOTAL		75	52	4	7	-	-	-	-	-	-	-

Delegate In Own Right Susan Mar (117)- District 10 President
Pilar Reyes (117)- Past Department President
Madeleine Reed (117)- Credentials Chairman

District 11

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 11												
16	Karl Ross	62	53	3	4	10.00	10.00	10.00	10.00	50.00	-	90.00
22	Lodi	35	30	2	4	20.00	20.00	20.00	20.00	165.00	165.00	410.00
108	Amador	78	49	3	3	25.00	25.00	15.00	15.00	-	110.00	190.00
190	Cimton Mccausland	29	21	2	2	-	75.00	50.00	50.00	100.00	100.00	375.00
249	Mcfail-Grisham	54	35	2	4	10.00	25.00	10.00	10.00	-	250.00	305.00
376	Calaveras	60	44	3	3	25.00	25.00	25.00	75.00	75.00	150.00	375.00
803	Ed Stewart	43	38	3	3	-	-	-	-	-	-	375.00
TOTAL		361	270	18	23	115.00	255.00	180.00	230.00	440.00	875.00	2,470.00

Delegate in Own Right

Katherine Tellyer (22)- Department Treasurer
 Joan Cannon (249)- Public Relations Chairman, Past Department President, Advisory Committee
 Grace Huston (249)- District 11 President, Livermore VA Representative
 Wilmena Burke (16)- Past Department President
 Arlene Smith (22)- Ways and Means Chairman

District 12

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 12												
74	Modesto	28	22	2	2	25.00	25.00	25.00	25.00	-	25.00	125.00
83	Merced	120	96	3	3	7.50	25.00	25.00	7.50	40.00	100.00	400.00
166	James V Perneti	88	80	3	3	40.00	40.00	40.00	-	25.00	50.00	140.00
168	Elijah B Hayes	47	49	3	4	25.00	25.00	25.00	25.00	15.00	110.00	225.00
240	Manuel M Lopes	25	22	2	2	-	-	-	-	-	-	-
491	Ceres	16	13	2	2	5.00	5.00	5.00	5.00	-	5.00	25.00
567	Mariposa	20	19	2	2	-	-	-	-	-	-	-
872	Scranton & Qualle	18	12	2	2	20.00	50.00	50.00	-	-	50.00	170.00
TOTAL		362	313	19	20	222.50	250.00	210.00	102.50	120.00	380.00	1,285.00

Delegate in Own Right

Elizabeth Estavillo (168)- District 12 President

District 13

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 13												
217	Gilroy	55	54	3	3	-	-	-	-	-	-	-
419	Santa Clara	138	125	4	5	50.00	125.00	25.00	100.00	100.00	150.00	550.00
564	Mission City	41	37	2	3	100.00	100.00	100.00	-	-	125.00	325.00
791	Mayfair	69	46	3	3	-	-	-	-	-	-	-
TOTAL		248	208	12	14	50.00	225.00	125.00	100.00	100.00	275.00	875.00

Delegate in Own Right

Leah Williamson (564)- District 13 President
 Sandy Jacob (419)- Past Department President

District 14

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 14												
3	Hanford	47	42	3	3	25.00	25.00	25.00	25.00	25.00	100.00	225.00
4	Charlie Waters	14	6	2	2	-	-	-	-	-	-	-
23	William Lee Netzer	24	23	2	2	5.00	-	-	-	-	-	5.00
100	Lemoore	15	13	2	2	-	-	-	-	-	-	-
110	Oakhurst	23	15	2	3	10.00	20.00	10.00	10.00	10.00	30.00	90.00
147	Cecil Cox	75	62	3	5	25.00	20.00	50.00	50.00	-	50.00	195.00
191	Kingsburg	56	52	3	3	15.00	15.00	15.00	35.00	15.00	15.00	110.00
355	Westland	17	3	2	2	-	-	-	-	-	-	-
509	Fresno Federal	81	70	3	3	-	-	-	-	-	-	-
511	State Center	19	17	2	2	-	-	5.00	-	-	-	5.00
TOTAL		371	303	24	27	80.00	80.00	105.00	120.00	50.00	195.00	630.00

Delegate in Own Right

Debra Ennen (147)- District 14 President
 Cynthia Oliphant (110)- Fresno VA Representative
 Gloria Sinopoli (147)- Fresno Veterans Home Representative

District 15

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 15												
20	Porterville	56	51	3	3	10.00	10.00	10.00	10.00	10.00	20.00	70.00
26	Bakersfield	76	58	3	4	10.00	30.00	30.00	30.00	30.00	150.00	280.00
124	Merle Reed	137	141	4	4	30.00	30.00	30.00	30.00	30.00	50.00	200.00
221	Tehachapi	52	54	3	4	25.00	85.00	50.00	35.00	50.00	110.00	355.00
TOTAL		321	304	13	15	75.00	155.00	120.00	105.00	120.00	330.00	905.00

Delegate in Own Right

Dee Ann Graham (26)- Alternate National Executive Committee Person, Past Department President
 Linda Carmichael (221)- District 15 President

District 16

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 16												
48	Oxnard	71	57	3	3	25.00	50.00	100.00	50.00	50.00	200.00	475.00
49	Santa Barbara	17	3	2	2	-	-	-	-	-	-	-
50	Paso Robles	19	19	2	2	-	-	-	-	-	-	-
56	Corporal Marshal N Braden	88	84	3	4	25.00	25.00	50.00	25.00	50.00	700.00	875.00
66	S an Luis Obispo	59	53	3	3	-	-	-	-	-	-	-
136	Arroyo Grande	92	83	3	3	-	-	-	-	-	-	-
211	William "Bill" Proud	108	99	3	4	10.00	100.00	100.00	100.00	300.00	250.00	860.00
339	Ventura	40	36	2	2	-	-	30.00	50.00	75.00	100.00	255.00
432	Cambria	173	200	5	5	20.00	20.00	20.00	20.00	20.00	20.00	120.00
482	Walter "Ski" Gamulski	59	59	3	3	-	-	-	-	-	-	-
534	Orcutt	92	95	3	3	-	-	-	-	-	-	-
741	Camarillo	260	299	6	9	50.00	50.00	50.00	100.00	200.00	300.00	750.00
TOTAL		1078	1087	38	43	130.00	245.00	350.00	345.00	695.00	1,570.00	3,335.00

Delegate In Own Right

Marion Rocha-Carlos (211)- District 16 President
 Linda Fercho (741)- Resolutions Chairman, Past Department President
 Madeleine Lee (741)- Past Department President
 Loretta Marsh (56)- Past Department President
 Tracy Varnell-Fercho (741) – Unit Development and Revitalization Chairman

District 17

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 17												
302	Allied	101	112	3	4	5.00	10.00	5.00	5.00	5.00	50.00	80.00
628	Chinatown Unit	104	159	4	5	-	-	-	-	-	-	-
TOTAL		205	271	7	9	5.00	10.00	5.00	5.00	5.00	50.00	80.00

Delegate In Own Right

Teresa Lugo-Nunez (628)- Finance Committee Senior, District 17 President
 Erika Hernandez (302)- Department Historian

District 18

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 18												
13	Pasadena	59	42	3	3	25.00	25.00	25.00	90.00	50.00	25.00	240.00
30	Pomona Charles P Rowe	49	26	2	3	10.00	-	10.00	10.00	10.00	10.00	50.00
139	Alhambra	59	56	3	3	-	-	-	-	-	-	-
180	Canyon City	119	148	4	4	25.00	25.00	25.00	25.00	25.00	25.00	150.00
241	Abraham Lincoln	27	45	3	3	25.00	25.00	25.00	-	25.00	50.00	150.00
261	El Monte	47	51	3	4	25.00	25.00	25.00	25.00	100.00	50.00	250.00
280	East Pasadena	52	42	3	3	-	-	-	-	-	-	-
755	Charter Cove	94	80	3	3	100.00	50.00	100.00	50.00	-	-	300.00
790	West Covina	94	115	4	5	100.00	100.00	100.00	100.00	50.00	100.00	550.00
830	Duarte	139	142	4	5	-	-	-	-	-	-	-
TOTAL		739	747	32	36	310.00	250.00	310.00	300.00	260.00	260.00	1,690.00

Delegate In Own Right

Patty Martinez (830)- Department Chaplain
 Maureen O'Brien-Sacco (790)- Children and Youth Chairman
 Stephanie Huff (30)- Music Chairman
 Gabriella Ramos (261)- District 18 President

District 19

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 19												
170	Bert S. Crossland	33	24	2	2	15.00	15.00	15.00	100.00	15.00	15.00	175.00
184	South Bay	151	159	4	4	50.00	50.00	50.00	50.00	50.00	100.00	350.00
272	Montebello	114	119	4	4	10.00	40.00	20.00	20.00	20.00	40.00	150.00
314	Hawthorne	71	63	3	3	-	-	-	-	-	-	-
341	Leland A. Cupp	55	45	3	3	25.00	25.00	25.00	-	-	50.00	125.00
359	Norwalk	142	134	4	4	25.00	25.00	25.00	25.00	25.00	25.00	150.00
411	Rivera	55	65	3	4	25.00	25.00	25.00	25.00	25.00	25.00	150.00
465	Clyde F. Hager	12	13	2	2	5.00	5.00	5.00	5.00	-	5.00	25.00
496	Lakewood	250	236	5	5	50.00	150.00	200.00	200.00	100.00	400.00	1,100.00
723	Hollydale	25	17	2	2	-	-	-	-	-	-	-
833	Lincoln Village	26	24	2	2	10.00	20.00	10.00	10.00	10.00	20.00	80.00
TOTAL		934	899	34	35	215.00	355.00	375.00	435.00	245.00	680.00	2,305.00

Delegate In Own Right

Diana Livas (411)- District 19 President

District 20

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 20												
176	San Fernando	66	56	3	3	25.00	25.00	25.00	300.00	-	-	300.00
311	Antelope Valley	93	92	3	5	40.00	20.00	20.00	-	-	50.00	150.00
348	Palmdale	41	46	3	5	15.00	50.00	20.00	25.00	50.00	100.00	260.00
377	Sunland-Tujunga	73	93	3	3	15.00	15.00	15.00	10.00	100.00	15.00	170.00
507	Newhall-Saugus	59	58	3	4	-	-	-	-	-	-	-
520	Sun Valley	38	24	2	2	16.45	17.86	33.06	-	-	60.80	128.17
817	Panorama City	56	62	3	3	-	-	-	-	-	-	-
TOTAL		426	431	20	25	111.45	127.86	113.06	360.00	150.00	275.80	1,138.17

Delegate in Own Right

Linda Hayes (348)- Department Vice President, Education Chairman
 Nancy Heinisch (507)- Editor
 Carol Harville (311)- District 20 President
 Bonnie Christner (311)- Past Department President
 Marcy Velador (348)- Lancaster Veteran Home Rep

District 21

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 21												
53	Harold W Hylard	83	58	3	3	-	-	-	-	-	-	-
79	Riverside	94	67	3	3	225.00	300.00	100.00	225.00	300.00	150.00	1,300.00
200	Lynn Mort	82	93	3	3	15.00	15.00	15.00	15.00	25.00	75.00	160.00
289	Carl R Meairs	156	146	4	4	-	50.00	50.00	-	-	-	100.00
328	Norco	235	397	7	8	50.00	50.00	50.00	100.00	50.00	50.00	350.00
428	San Geronio Pass	47	26	2	2	-	-	-	-	-	-	-
500	Mira Loma	61	52	3	3	60.00	60.00	60.00	50.00	50.00	100.00	380.00
519	Owen Coffman	291	438	8	8	25.00	25.00	25.00	25.00	500.00	200.00	800.00
574	Morrison Memorial	64	74	3	3	10.00	10.00	10.00	110.00	10.00	10.00	160.00
595	Perris	69	88	3	3	-	-	-	-	-	-	-
739	Herman Granados	53	52	3	3	10.00	5.00	5.00	5.00	5.00	5.00	35.00
742	Joe Dominguez	89	85	3	3	100.00	100.00	100.00	100.00	100.00	100.00	600.00
800	Idyllwild	122	107	3	3	5.00	5.00	5.00	5.00	5.00	5.00	30.00
848	San Jacinto	60	41	3	3	-	-	-	-	-	-	-
852	Temecula-Murrieta Valley	16	13	2	2	5.00	5.00	5.00	5.00	5.00	5.00	30.00
TOTAL		1522	1737	53	54	505.00	625.00	425.00	640.00	1,050.00	700.00	3,945.00

Delegate in Own Right

Ellen Fedorowski (328)- District 21 President

District 22

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 22												
146	Oceanside	23	19	2	2	35.00	140.00	-	-	-	-	175.00
149	J B Clark	68	41	3	3	-	-	-	-	-	-	-
255	Larry E Bennett	150	143	4	5	10.00	20.00	10.00	10.00	10.00	20.00	80.00
258	Alpine	35	36	2	2	-	5.00	5.00	1.00	5.00	5.00	21.00
282	La Mesa	101	93	3	3	25.00	50.00	50.00	-	100.00	100.00	325.00
303	El Cajon	12	10	2	2	10.00	-	20.00	-	-	-	30.00
310	Lakiba N Palmer	109	103	3	5	10.00	50.00	25.00	10.00	-	25.00	120.00
364	Santee	19	0	2	2	-	-	-	-	-	-	-
365	Alvin Myo Dunn	67	62	3	3	-	-	-	-	-	-	-
416	San Dieguito	62	48	3	3	-	-	-	-	-	-	-
434	Chula Vista	158	176	4	4	-	-	-	-	-	-	-
460	Albert J Hickman	117	119	4	4	-	-	-	-	-	-	-
468	Lincoln Deming	123	122	4	4	50.00	15.00	25.00	15.00	-	50.00	155.00
552	Pacific Beach	71	78	3	3	15.00	15.00	15.00	-	5.00	15.00	65.00
731	Larry E Holmberg	18	14	2	2	-	-	-	-	-	-	-
820	Imperial Beach	126	108	3	4	10.00	10.00	10.00	10.00	10.00	10.00	60.00
853	Borrego Springs	128	152	4	4	-	20.00	10.00	10.00	10.00	20.00	70.00
TOTAL		1387	1324	51	55	165.00	325.00	170.00	56.00	140.00	245.00	1,101.00

Delegate in Own Right

Donna Smith (310)- Legislative Chairman
 Janie Jackson (310)- District 22 President
 Susie Tozier (255)- San Diego VA Representative, Past Department President
 Lois Cornish (820)- San Diego Aspire Center Representative, Chula Vista Veterans Home Representative, Poppy Production Manager

District 23

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 23												
228	Benji J Bowie	55	42	3	3	10.00	10.00	10.00	10.00	-	-	90.00
252	Jackie Robinson	249	188	5	9	50.00	50.00	25.00	50.00	100.00	100.00	375.00
578	Chapple James	76	61	3	5	50.00	50.00	50.00	50.00	50.00	50.00	300.00
639	Dorie Miller	77	13	2	2	-	-	-	-	-	-	-
784	Sammy Davis Jr	14	10	2	2	2.00	2.00	2.00	2.00	2.00	2.00	12.00
TOTAL		471	314	15	21	112.00	112.00	87.00	112.00	152.00	202.00	777.00

Delegate in Own Right

Gloria Williams (252)- Junior Past President, Past Department President
 Anita Biggs (252)- Department Parliamentarian, Convention Commission Chairman, Past Department President
 Sharon Moore (252)- Constitution and Bylaws Chairman
 Jackie Cleveland (578)- Junior Conference Director
 Cassandra Brown (578)- District 23 President
 Patricia Jackson Kelley (252)- West LA VA Representative

District 24

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 24												
43	Hollywood	156	133	4	5	50.00	50.00	50.00	50.00	50.00	100.00	350.00
46	Community	72	64	3	5	10.00	50.00	50.00	50.00	25.00	25.00	210.00
283	Palisades	188	210	5	6	50.00	100.00	250.00	50.00	250.00	250.00	950.00
TOTAL		416	407	12	16	110.00	200.00	350.00	150.00	325.00	375.00	1,510.00

Delegate in Own Right
 Kathie Martinez (46) – National Executive Committee Person, Past President's Parley Chairman, Past Department President, Advisory Committee
 Martha Romano (46)- Junior Activities Chairman
 Melissa Card (43)- District 24 President
 Deloris Artis (283)– West LA Veterans Home Representative

District 25

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/GS WF48503	VA&R WF48501	TOTAL
District 25												
14	San Bernardino	40	33	2	3	20.00	20.00	20.00	-	-	20.00	80.00
106	Redlands	184	182	4	4	50.00	30.00	30.00	25.00	50.00	50.00	235.00
112	Ontario	89	116	4	4	-	-	-	-	-	-	-
155	Colton	58	58	3	3	-	50.00	80.00	50.00	150.00	150.00	480.00
229	Leo Collins	44	46	3	3	40.00	40.00	40.00	40.00	40.00	40.00	240.00
256	Apple Valley	32	29	2	3	5.00	5.00	5.00	5.00	5.00	5.00	30.00
262	Fontana	97	53	3	3	25.00	25.00	25.00	25.00	50.00	50.00	200.00
299	Elmer C Jerberg	201	204	5	6	50.00	25.00	25.00	30.00	160.00	150.00	440.00
324	Richard Arnold Griffith	62	54	3	4	-	-	-	-	-	-	-
421	Highland	285	271	6	8	15.00	20.00	165.00	15.00	200.00	1,015.00	1,430.00
422	Robert Allen Romo	118	120	4	4	25.00	50.00	50.00	50.00	100.00	50.00	325.00
426	Yucaipa Valley	38	29	2	2	10.00	10.00	10.00	10.00	-	20.00	60.00
466	Paul F Diekmann	124	14	2	2	-	-	-	-	-	-	-
497	Bloomington	33	44	3	3	25.00	25.00	25.00	15.00	20.00	105.00	215.00
584	Big Bear Lake/SgtMjr AL Wood	98	93	3	3	30.00	25.00	30.00	30.00	200.00	200.00	515.00
650	Philip Marmolejo	101	103	3	3	25.00	25.00	30.00	10.00	50.00	60.00	200.00
710	Guy Wynton Morris	84	46	3	3	10.00	20.00	10.00	10.00	10.00	10.00	70.00
751	Newberry	66	55	3	3	-	334.00	167.00	167.00	166.00	166.00	1,000.00
777	Richard O Reed	142	118	4	5	60.00	60.00	60.00	60.00	100.00	100.00	440.00
835	Rancho Cucamonga	31	33	2	3	10.00	10.00	10.00	10.00	10.00	10.00	60.00
TOTAL		1927	1701	64	72	400.00	774.00	782.00	552.00	1,311.00	2,201.00	6,020.00

Delegate in Own Right
 Cindy Rogers (421)- Americanism Chairman
 Patricia Galatioto (256)- Community Service Chairman
 Donna Mattox (421)- Leadership Chairman
 Barbara Toth (835)- District 25 President
 Diane DeLashmit (299)- Past Department President
 Beverly Sparks (14)- Past Department President
 Sandy Kurkoske (777)- Loma Linda VA Representative
 Evangeline Acosta (324) – Barstow Home Representative

District 26

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 26												
82	San Mateo	78	80	3	3	-	-	-	-	-	-	-
105	Redwood City	36	32	2	3	-	-	-	-	-	-	-
238	Pacifica	35	30	2	2	-	-	-	-	-	-	-
472	George Tadlock - E Unit	43	43	6	6	25.00	25.00	25.00	35.00	25.00	50.00	185.00
474	Coastside	98	88	3	3	-	-	-	-	-	-	-
585	Lloyd J Tobey	86	74	3	3	-	75.00	50.00	50.00	-	-	175.00
TOTAL		376	347	16	20	25.00	100.00	75.00	85.00	25.00	50.00	360.00

Delegate in Own Right

Allyn Kau (472)- Girls State Chairman
 Valerie Hardy (472)- Girls State Director
 Nancy Brown-Park (472)- Past National President, Past Department President
 Peggy Toye (105)- District 26 President

District 27

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 27												
118	Inyo	77	75	3	3	50.00	50.00	50.00	20.00	100.00	385.08	405.08
457	Glacier	23	21	2	2	20.00	20.00	20.00	20.00	20.00	20.00	120.00
476	Harry V Bailey Sr	92	93	3	3	26.75	26.75	53.50	30.00	-	100.00	237.00
684	John M Armitage	144	126	4	5	-	-	-	-	-	-	-
TOTAL		336	315	12	13	96.75	96.75	123.50	80.00	120.00	705.08	1,222.08

Delegate in Own Right

Jean Winkler-Ring (684)- District 27 President

District 28

MEMBERSHIP, DELEGATE & DONATION SUMMARY FROM JULY 1, 2023 TO JUNE 2024

Unit	Unit Name	Goal	Members	Delegates	Tot Delegates	AMERICANISM GF42409	C&Y WF48621	EDUCATION WF48731	PPP WF48841	PR/IGS WF48503	VA&R WF48501	TOTAL
District 28												
31	Salinas	215	222	5	5	85.00	65.00	315.00	70.00	130.00	160.00	825.00
41	Monterey Peninsula	40	39	3	3	50.00	50.00	25.00	25.00	50.00	300.00	950.00
69	San Benito	43	21	2	2	20.00	20.00	20.00	20.00	20.00	50.00	200.00
81	Gonzales	53	53	3	3	25.00	25.00	25.00	25.00	-	20.00	120.00
512	Carmel	64	77	3	4	25.00	25.00	25.00	25.00	25.00	25.00	125.00
589	Cecil M Anderson	45	41	3	3	30.00	30.00	30.00	30.00	30.00	30.00	180.00
591	Seaside	94	72	3	4	50.00	50.00	100.00	100.00	100.00	100.00	500.00
593	Prunedale	138	175	4	5	50.00	50.00	50.00	50.00	55.00	50.00	305.00
694	Monterey Cypress	152	154	4	7	100.00	100.00	100.00	50.00	200.00	200.00	700.00
TOTAL		844	854	30	36	410.00	465.00	715.00	420.00	1,085.00	960.00	4,055.00

Delegate in Own Right

Elizabeth Doidge (593)- Department Secretary, National Security Chairman
 Robin Falkenberg (512)- Poppy Chairman
 Susan Baker (694)- Veteran's Affairs and Rehabilitation Chairman
 Rebecca Glenn (694)- District 28 President, Elections Chairman
 Ruby Kapsalis (591)- Past Department President
 Connie Raya (694)- Palo Alto VA Representative

ALA Department of California		2022-2023 Approved Budget	Actual 2022-2023	2023-2024 Budget	Actual 2023-2024 @3.31.24	2024 - 2025 Budget	COMMENTS
GENERAL FUND PROGRAM INCOME							
GF42408	Online Dues	\$ 113,000	\$ 207,628	\$ 208,000	\$ 261,454	\$ 265,000	
GF42409	Americanism Donations	\$ 4,500	\$ 5,483	\$ 5,000	\$ 4,044	\$ 5,000	
GF42410	Dues Membership - SR & JR	\$ 280,000	\$ 186,023	\$ 180,000	\$ 123,366	\$ 123,000	
GF42411	Dues - Unit 1000	\$ 6,500	\$ 4,785	\$ 4,500	\$ 7,114	\$ 7,200	
GF42413	Postage Income - Bi Monthly Mailings	\$ 1,000	\$ 876	\$ 1,000	\$ 920	\$ 1,000	4x /yr all units
GF42414	Department Supply Orders	\$ 100	\$ 226	\$ 100	\$ 127	\$ 150	
WAYS AND MEANS							
GF42415	Ways and Means	\$ 3,000	\$ 4,054	\$ 3,000	\$ 2,391	\$ 3,000	
GF42416	Current Department President Pins	\$ 4,000	\$ 2,180	\$ 3,000	\$ 4,835	\$ 4,000	
GF42417	Donations - In Loving Tribute	\$ 2,000	\$ 1,110	\$ 1,000	\$ 525	\$ 750	
GF42418	Donations - President Club	\$ 500	\$	\$ 100	\$ 685	\$ 500	
GF42419	Interest Income - Unrestricted	\$ 3,500	\$ 125	\$ 100	\$ 132	\$ 150	
GF42420	Admin Income - Other Accounts	\$ 8,663	\$ 9,500	\$ 9,250	\$ 10,000	\$ 11,000	Budget did not include Poppy Admin fee PF64503 / ? why include Americanism
GF42422	Fidelity Bond	\$ 5,200	\$ 914	\$ 5,200	\$ 3,339	\$ 1,000	Surety - 1269.55 Affinity - D&O Insurance - 4799.00
GF42423	Delegate Fees - Convention	\$ 18,000	\$ 10,535	\$ 18,000	\$	\$ 18,000	
GF42424	Income/Reimbursement from National	\$ 1,000	\$ 500	\$ 500	\$ 2,017	\$ 500	95% award 95.00 / Royalty - 1422.00 / 100% award 500.00
GF42425	Department Convention Proceedings	\$ 700	\$ 235	\$ 300	\$	\$ 300	we will no longer print - need to order in advance before convention
GF42426	CA Disaster Fund	\$ 4,500	\$ 3,977	\$ 3,500	\$ 3,433	\$ 3,500	
GF42449	Live Units	\$ 2,500	\$ 4,600	\$ 4,500	\$ 4,795	\$ 5,700	expensed \$5,670 (actual less 450 software) - why the large variance? View 15 / write 20 / full 25
GF42453	Department President Special Project	\$ 5,000	\$ 8,920	\$ 8,000	\$ 8,625	\$ 8,000	2024-25 re-house homeless vets
GF42460	Department Convention Banquet	\$ 9,000	\$ 1,320	\$ 9,000	\$	\$ 9,000	
GF42461	Department PPP Luncheon	\$ 7,000	\$ 1,685	\$ 7,000	\$	\$ 7,000	
GF42462	Mid Year/DEC Meals	\$ 4,500	\$ 11,041	\$ 4,500	\$ 4,500	\$ 4,500	
GF42465	General Fund Miscellaneous	\$ 150	\$ 5,713	\$ 400	\$ 1,216	\$ 400	Removed investment income - included in reserves
GF42477	National Convention - Income	\$ 3,000	\$ 2,405	\$ 2,500	\$ 3,085	\$ 3,100	
GF42478	National Candidate Campaign Fund	\$ 500	\$ -	\$ 500	\$	\$ 500	
Total GF42400 - General Fund- Program Income		\$ 488,813	\$ 480,086	\$ 478,950	\$ 446,602	\$ 482,250	
GF62400 - General Fund - Administrative Expenses							
GF62401	Salary/Net	\$ 50,000	\$ 27,953	\$ 64,000	\$ 48,360	\$ 66,560	effective 1/1/24 salaried minimum wage is 66,560
GF62402	Payroll Tax	\$ 5,000	\$ 9,862	\$ 6,400	\$ 3,987	\$ 6,656	
GF62403	Insurance	\$ 3,500	\$ 5,255	\$ 3,500	\$ -	\$ -	see GF62464
GF62404	Supplies	\$ 2,500	\$ 5,730	\$ 3,000	\$ 3,551	\$ 3,500	
GF62405	Postage/Mailing Service	\$ 2,500	\$ 4,203	\$ 2,500	\$ 7,555	\$ 3,500	
GF62406	Telephone/Telecommunications	\$ 1,500	\$ 1,096	\$ 1,200	\$ 299	\$ 350	
GF62407	Computer Licenses/Website	\$ 800	\$	\$ 500	\$ 155	\$ 5,300	Box 25/mo / Zoom 216/mo/QB 200/mo
GF62409	Worker's Comp Insurance	\$ 1,200	\$ 824	\$ 1,200	\$ 262	\$ 500	
GF62410	Equipment Rental and Maintenance	\$ 5,000	\$ 6,139	\$ 5,000	\$ 4,365	\$ 5,000	250/mo lease usage 150/mo
GF62411	ALWMC (Rent, Utilities)	\$ -	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
GF62412	Fidelity Bond/dishonesty insurance	\$ 5,000	\$ 68	\$ 5,200	\$ 1,270	\$ 1,500	
GF62414	Finance Committee	\$ -	\$	\$ -	\$	\$	
GF62415	Accounting and Audit	\$ 16,500	\$ 16,500	\$ 16,500	\$ 17,000	\$ 24,000	Audit - \$21,500 Tax - \$2,500
GF62416	Payroll Services	\$ 2,000	\$ 1,398	\$ 2,000	\$ 1,742	\$ 2,400	
GF62420	Filing Fees & FTB Fees	\$ 400	\$ 364	\$ 400	\$ 378	\$ 400	
GF62422	Bank Fees and Ret Checks	\$ 500	\$ 327	\$ 400	\$ 563	\$ 800	
GF62423	New Computer/Office Equipment	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	new laptop
GF62424	Management Fees - Sierra Financial	\$ 2,500	\$	\$ 2,500	\$ 855	\$ 3,300	
GF62426	Charitable Trusts	\$ 150	\$	\$ 150	\$ 100	\$ 150	
Sub Total GF62400 - General Fund - Administrative Expenses		\$ 100,050	\$ 82,120	\$ 117,850	\$ 92,841	\$ 127,316	

ALA Department of California		2022-2023 Approved Budget	Actual 2022-2023	2023-2024 Budget	Actual 2023-2024 @3.31.24	2024 - 2025 Budget	COMMENTS
GF62430 - General Fund - Other Admin Expense							
GF62431	National Dues	\$ 143,000	\$ 95,969	\$ 125,000	\$ 79,501	\$ 90,000	Members - 18823 + 1669=20492 PUF-L-678 JR - 1385 SR - 18429
GF62432	Department President Pins	\$ 1,250	\$ 3,284	\$ 2,000	\$ 894	\$ 2,100	ACTUAL COST 2045.54
GF62434	Ways and Means	\$ 50		\$ 50			
GF62437	Department President Special Project	\$ 5,000	\$ 3,425	\$ 8,000		\$ 8,000	
GF62441	Membership P U F L	\$ 2,500	\$ 3,191	\$ 2,500	\$ 3,399	\$ 3,500	
GF62442	Live Units Access - Online Payments	\$ 2,500	\$ 4,980	\$ 5,000	\$ 6,120	\$ 5,800	450 is annual software support / ? is there a user report for ALAMIS
GF62492	Membership - Promotion	\$ 500	\$ 175	\$ 500		\$ 500	
GF62443	Temp. Admin. Staff Expense						
GF62444	On line Dues	\$ 113,000	\$ 168,048	\$ 170,000	\$ 139,612	\$ 140,000	
GF62447	General Fund Miscellaneous	\$ -	\$ 602	\$ 400		\$ 400	
Sub Total GF62430 - General Fund - Other Admin Expense		\$ 270,200	\$ 279,674	\$ 315,850	\$ 229,526	\$ 250,300	
Total GF62400 - General Fund - Administrative Expenses		\$ 370,250	\$ 361,794	\$ 433,700	\$ 322,367	\$ 377,616	
GF62450 - General Fund - Executive Expense							
GF62451	Department President	\$ 7,500	\$ 7,500	\$ 8,000	\$ 8,000	\$ 8,000	
GF62452	Department Vice President	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
GF62453	District Presidents	\$ 5,000	\$ 4,128	\$ 5,000	\$ 4,777	\$ 5,000	
GF62454	Training and Program Workshops	\$ 4,000	\$ 5,080	\$ 5,000	\$ 5,194	\$ 8,500	Clovis - increase mileage to .40/mile
GF62455	Parliamentarian	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	see committee and chair expense
GF62456	Authorized Travel by Department President	\$ 400	\$ 400	\$ 400	\$ 463	\$ 500	
GF62457	Mid-Year Executive Committee Meeting	\$ 3,500	\$ 20,420	\$ 22,000	\$ 18,057	\$ 22,000	mileage - \$6,414 or 25,656 miles - @.4 = 10,262
GF62459	Secretary & Treasurer Travel Allowance	\$ 750		\$ 500	\$ 587	\$ 2,000	include Treasurer rooms
GF62460	Past Department President Pins	\$ -	\$ -	\$ -			
GF62461	National Candidates' Reserve	\$ 500	\$ 500	\$ 500		\$ 500	
GF62462	National President's Visit	\$ 1,000	\$ 2,765	\$ 1,500	\$ 3,476	\$ 3,500	
GF62464	Officers & Chairman Liability, D & O	\$ 1,250	\$ 25	\$ 1,400	\$ 4,799	\$ 5,000	Affinity D&O - \$4,799 2023-2024
Total GF62450 - General Fund - Executive Expense		\$ 24,125	\$ 40,142	\$ 44,525	\$ 45,578	\$ 55,200	
GF62460 - General Fund - Outsourcing							
GF62467	Micro Project Mgmt Company-MPMC	\$ 46,718	\$ 26,696	\$ 40,044	\$ 30,033	\$ 10,011	3 months
Total GF62460 - General Fund - Outsourcing		\$ 46,718	\$ 26,696	\$ 40,044	\$ 30,033	\$ 10,011	
GF62470 - General Fund - Convention Expense							
GF62471	Department Convention/including mileage	\$ 4,500	\$ 7,750	\$ 8,000	\$ 1,669	\$ 12,800	increase to .40/mile
GF62472	Department Convention Proceedings	\$ 1,000		\$ 1,000		\$ 2,250	printing - cost 1.50/page
GF62473	Convention Reporter	\$ 8,500	\$ 6,744	\$ 7,500		\$ 7,500	
GF62474	Convention Commission - Chair	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
GF62475	Department Convention - Chair	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
GF62476	ALA Convention Expenses	\$ 18,500	\$ 25,694	\$ 20,000	\$ 394	\$ 20,000	
GF62477	National Convention	\$ 5,000	\$ 4,212	\$ 5,000	\$ 7,442	\$ 5,000	check room charges
Total GF62470 - General Fund - Convention Expense		\$ 37,850	\$ 44,750	\$ 41,850	\$ 9,854	\$ 47,900	
GF62480 - General Fund - Committee/Chair Expense							
GF62481	Auxiliary Emergency Fund - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62482	Americanism - Chair	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	
GF62483	Constitution & Bylaws - Chair	\$ 350	\$ 350	\$ 250	\$ 250	\$ 250	
GF62484	Chaplain/Memorial Program - Chair	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
GF62485	Community Service - Chair	\$ 100	\$ 50	\$ 100	\$ 100	\$ 100	
GF62458	Distinguished Guests - Chair	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
GF62417	Editor - Auxiliary News	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62419	Finance - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62486	Historian - Chair	\$ 250	\$ 375	\$ 250	\$ 250	\$ 250	
GF62487	Junior Activities - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62488	Leadership - Chair	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
GF62489	Legislative - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62466	Music Chairman allowance	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	
new	Treasurer	\$ -	\$ -	\$ -	\$ -	\$ 500	
GF62491	Membership - Chair	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	

ALA Department of California		2022-2023 Approved Budget	Actual 2022-2023	2023-2024 Budget	Actual 2023-2024 @3.31.24	2024 - 2025 Budget	COMMENTS
GF62455	Parliamentarian	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	
GF62493	UD&R Chair	\$	\$	\$ 250	\$ 250	\$ 250	
GF62495	National Security - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62497	Public Relations - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62498	Public Relations - Press Book	\$ -	\$ -	\$ -	\$ -	\$ -	
GF62499	Way & Means - Chair	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
GF62504	Salute to Active Duty Service Women	\$ 2,500	\$	\$ 250	\$	\$ 250	
GF62597	CA Disaster Fund	\$ 4,500	\$	\$ 3,500	\$	\$ 3,500	
GF62598	Americanism Essay Awards/Grants	\$ 6,200	\$	\$ 6,200	\$ 150	\$ 6,200	
GF62599	Americanism Admin Fee	\$ 1,125	\$	\$ 1,250	\$	\$ 1,250	
	Total GF62480 - General Fund - Committee/Chair Expense	\$ 16,750	\$ 2,475	\$ 13,775	\$ 2,675	\$ 14,275	
	SUMMARY OF GENERAL FUND EXPENSE	\$ 495,693	\$ 475,858	\$ 573,894	\$ 410,507	\$ 505,002	
	General Fund - Program Expense						
	General Fund - Administrative Expense	\$ 100,050	\$ 82,120	\$ 117,850	\$ 92,841	\$ 127,316	
	General Fund - Other Admin Expense	\$ 270,200	\$ 279,674	\$ 315,850	\$ 229,526	\$ 250,300	
	General Fund - Executive Expense	\$ 24,125	\$ 40,142	\$ 44,525	\$ 45,578	\$ 55,200	
	General Fund - Convention Expense	\$ 37,850	\$ 44,750	\$ 41,850	\$ 9,854	\$ 47,900	
	General Fund - Outsourcing Expense	\$ 46,718	\$ 26,696	\$ 40,044	\$ 30,033	\$ 10,011	
	General Fund - Committee Expense	\$ 16,750	\$ 2,475	\$ 13,775	\$ 2,675	\$ 14,275	
	Total General Fund Program Expense	\$ 495,693	\$ 475,858	\$ 573,894	\$ 410,507	\$ 505,002	
	Total General Fund Program Income	\$ 488,813	\$ 480,086	\$ 478,950	\$ 446,602	\$ 482,250	
	Total Income and Expense +/-	(\$6,881)	\$4,228	(\$94,944)	\$36,095	(\$22,752)	
	SUMMARY GENERAL FUND RESERVES AND RESTRICTED						
	General Fund Reserves - AmeriTrade 3380	\$ 496,000	\$ 463,552	\$ 470,000	\$ 485,480	\$ 500,000	
	Reserves - General Fund	\$ 187,887	\$ 175,595	\$ 188,262	\$ 194,462	\$ 198,137	
	Americanism Essay	\$ 103,338	\$ 96,577	\$ 103,544	\$ 106,954	\$ 108,975	
	California Disaster	\$ 84,549	\$ 79,018	\$ 84,718	\$ 87,508	\$ 89,162	
	National Candidate	\$ 5,000	\$ 5,500	\$ 6,000	\$	\$ 6,500	
	Total General Fund Restricted	\$ 380,773	\$ 356,690	\$ 382,523	\$ 388,925	\$ 402,774	
	Total General Fund Reserves	\$ 115,227	\$ 106,861	\$ 87,477	\$ 96,555	\$ 97,226	
	SUMMARY OF WELFARE FUNDS						
	PF44500 - Poppy Production Fund Income						
	PF44501 Poppy Orders	\$ 20,000	\$ 21,976	\$ 20,000	\$ 18,639	\$ 20,000	
	PF44502 Poppy Distribution	\$ 4,000	\$ 1,759	\$ 4,000	\$ 8,537	\$ 8,500	2022-2023 financial report
	PF44503 Interest Income - Restricted	\$ 1,000	\$ 4	\$ 5	\$ 7,038	\$ -	included in Reserves
	PF44504 Poppy Donations	\$ 300	\$ 384	\$ 350	\$ 885	\$ 1,000	
	PF44505 Poppy Fund Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total PF44500 - Poppy Production Fund Income	\$ 25,300	\$ 24,123	\$ 24,355	\$ 35,099	\$ 29,500	
	PF64500 - Poppy Production Fund Expense						
	PF64501 Postage - Poppy Production Mgr.	\$ 1,000	\$ 715	\$ 1,000	\$ 403	\$ 1,000	
	PF64502 Poppy Proceeds Distribution	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	
	PF64503 Administrative Fee	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
	PF64504 Poppy Production Labor	\$ 6,000	\$ 5,999	\$ 6,000	\$ 4,671	\$ 6,000	10% of Poppy Orders PF44501
	PF64505 Poppy Production Poppy Kits	\$ 2,500	\$ 14,976	\$ 15,000	\$ 16,779	\$ 18,000	
	PF64506 Ms. Poppy Awards	\$ 200	\$	\$ 200	\$	\$ 200	
	PF64507 Poppy - Chair	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	
	PF64508 Bank Fees/Service Charges	\$ -	\$ 141	\$ 150	\$	\$ 150	
	PF64509 Poppy Fund Miscellaneous	\$ 350	\$ 244	\$ 350	\$	\$ 350	
	Total PF64500 - Poppy Production Fund Expense	\$ 13,225	\$ 24,249	\$ 25,875	\$ 24,028	\$ 28,875	
	Total Income and Expense +/-	12,075	(125)	(1,520)	11,071	625	
	WF48500 - Welfare Fund VAR Income						
	WF48501 VAR Donations/Units Income	\$ 13,500	\$ 15,348	\$ 15,000	\$ 12,453	\$ 15,000	
	WF48502 Poppy Proceeds Distribution	\$ 400	\$	\$ 400	\$	\$ 850	10% of Poppy Distribution PF44502
	WF48503 Donations - Gifts/Parent Remembrance	\$ 7,500	\$ 9,483	\$ 10,000	\$ 6,851	\$ 8,000	
	WF48504 Interest Income - Restricted	\$ 3,000	\$ 6	\$ 5	\$ 6	\$ 6	
	WF48505 VAR TFA	\$ 7,000	\$ 8,658	\$ 8,500	\$ 2,240	\$ 6,000	

ALA Department of California		2022-2023 Approved Budget	Actual 2022-2023	2023-2024 Budget	Actual 2023-2024 @3.31.24	2024 - 2025 Budget	COMMENTS
WF48510	Welfare Income Miscellaneous	\$ 100		\$ 100	\$ 14,974		Included in Reserves
Total WF48500	Welfare Fund VAR Income	\$ 31,500	\$ 33,496	\$ 34,005	\$ 36,518	\$ 29,850	
WF68500	Welfare Fund VAR Expense						
WF68501	Administrative Fee	\$ 3,375	\$ 3,375	\$ 3,750	\$ 3,750	\$ 3,750	
WF68502	TFA Cases	\$ 4,000	\$ 9,789	\$ 8,500	\$ 7,330	\$ 6,000	25% of VAR Donations WF48501 same amount as WF48505
WF68503	Patient Welfare Funds	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,080	\$ 1,200	
WF68504	VAMC Tours	\$ 2,000		\$ 2,000	\$ 374	\$ 1,500	
WF68505	Gift Shop/Patient Remembrance	\$ 7,500	\$ 7,500	\$ 10,000	\$ 9,300	\$ 8,000	same amount as WF48503
WF68506	Hospital Representatives Allowances/Mid Year Meeting	\$ 2,000	\$ 2,276	\$ 2,200	\$ 1,875	\$ 2,200	
WF68509	Chairman	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
WF68510	Bank Fees/Service Charges	\$ 150	\$ 223	\$ 150	\$	\$ 50	
WF68515	Miscellaneous	\$	\$	\$	\$	\$	
Total WF68500	Welfare Fund VAR Expense +/-	\$ 20,625	\$ 24,763	\$ 28,200	\$ 24,109	\$ 23,100	
Total	Total Income and Expense +/-	10,875	8,734	5,805	12,409	6,750	
WF48620	Welfare Fund Children & Youth Income						
WF48621	C-Y Donations/Units Income	\$ 5,000	\$ 5,676	\$ 5,000	\$ 4,770	\$ 5,000	
WF48622	Poppy Fund Distribution	\$ 400	\$	\$ 400	\$	\$ 850	10% of Poppy Distribution PF44502
WF48623	Interest Income - Restricted	\$ 950					
WF48624	Children & Youth TFA	\$ 1,500	\$ 2,452	\$ 2,500	\$ 767	\$ 2,000	
WF48620	Welfare Fund Children & Youth Income	\$ 7,850	\$ 8,128	\$ 7,900	\$ 5,537	\$ 7,850	
WF68600	Welfare Fund Children & Youth Expense						
WF68601	Administrative Expense	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	
WF68602	TFA/Welfare Cases	\$ 5,100	\$	\$ 5,000	\$	\$ 2,000	obtain special approval if needed
WF68603	Chairman	\$ 150	\$ 225	\$ 150	\$ 150	\$ 150	
Total WF68600	Welfare Fund Children & Youth Expense	\$ 6,500	\$ 1,475	\$ 6,400	\$ 1,400	\$ 3,400	
Total	Total Income and Expense +/-	\$ 1,350	\$ 6,653	\$ 1,500	\$ 4,137	\$ 4,450	
WF48730	Welfare Fund Education Income						
WF48731	Education Donations/Income	\$ 5,650	\$ 6,671	\$ 6,000	\$ 5,153	\$ 6,000	
WF48732	Poppy 10% Distribution	\$ 400	\$	\$ 400	\$	\$ 850	10% of Poppy Distribution PF44502
WF48733	Income - Restricted Funds	\$ 1,000	\$	\$	\$	\$	
WF48734	Income - Poppy Seals	\$ 750	\$ 609	\$ 600	\$ 748	\$ 750	
WF48509	Children of Warrior Scholarship	\$ 100	\$	\$ 500	\$	\$ 500	
WF48736	Connie Settle Memorial Scholarship	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	
WF48730	Welfare Fund - Education - Other	\$ 25	\$	\$ 25	\$	\$	
Total WF48700	Welfare Fund Education Income	\$ 12,925	\$ 7,280	\$ 12,525	\$ 5,901	\$ 13,100	
WF68700	Welfare Fund Education Expense						
WF68701	Administrative Fee	\$ 1,413	\$ 1,375	\$ 1,500	\$ 1,500	\$ 1,500	25% of Education donations WF48731
WF68513	Spirit of Youth Fund	\$ 500	\$	\$ 500	\$	\$ 500	
WF68702	Scholarships - General	\$ 13,500	\$ 2,000	\$ 13,500	\$ 500	\$ 13,500	
WF68703	Connie Settle Memorial Scholarship	\$ 5,000	\$ 3,800	\$ 5,000	\$	\$ 5,000	Balance of Connie Settles Scholarship \$23,204.67
WF68704	Poppy Seals	\$ 300	\$	\$	\$	\$ 300	
WF68705	Chairman	\$ 225	\$ 150	\$ 225	\$ 225	\$ 225	
Total WF68700	Welfare Fund Education Expense +/-	\$ 20,938	\$ 7,325	\$ 20,725	\$ 2,225	\$ 21,025	
Total	Total Income and Expense +/-	(\$8,013)	(\$45)	(\$8,200)	\$3,676	(\$7,925)	
WF48840	Welfare Funds/PP Parley Income						
WF48841	PPP Donations/Unit Income	\$ 6,000	\$ 6,329	\$ 6,000	\$ 4,719	\$ 5,000	
WF48842	Poppy Fund Distribution	\$ 400	\$	\$ 400	\$	\$ 850	10% of Poppy Distribution PF44502
WF48843	Interest Income - Restricted	\$ 1,000	\$	\$	\$	\$	
Total WF48840	Welfare Funds/PP Parley Income	\$ 7,400	\$ 6,329	\$ 6,400	\$ 4,719	\$ 5,850	
WF68800	Welfare Fund/PP Parley Expense						
WF68801	Administrative Fee	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$ 1,250	25% of PPP Donations WF48841
WF68802	Nurse Scholarships	\$ 4,000	\$	\$ 4,000	\$	\$ 4,000	
WF68803	Chairman	\$ 100	\$	\$ 100	\$ 100	\$ 100	
WF68804	Welfare Fund/PPP Luncheon/Awards	\$ 500	\$	\$	\$	\$	
Total WF68800	Welfare Fund/PP Parley Expense	\$ 6,100	\$	\$ 5,600	\$ 1,600	\$ 5,350	

ALA Department of California	2022-2023	Actual	2023-2024	Actual	2024 - 2025	COMMENTS
	Approved Budget	2022-2023	Budget	2023-2024 @3.31.24	Budget	
Total Income and Expense +/-	\$1,300	\$6,329	\$800	\$3,119	\$500	
SUMMARY OF WELFARE PROGRAMS						
SUMMARY OF INCOME						
Total PF44500 - Poppy Production Fund Income	\$ 25,300	\$ 24,123	\$ 24,355	\$ 35,099	\$ 29,500	
Total WF48500 - Welfare Fund VAR Income	\$ 31,500	\$ 33,496	\$ 34,005	\$ 36,518	\$ 29,850	
WF48620 - Welfare Fund Children & Youth Income	\$ 7,850	\$ 8,128	\$ 7,900	\$ 5,537	\$ 7,850	
Total WF48700 - Welfare Fund Education Income	\$ 12,925	\$ 7,280	\$ 12,525	\$ 5,901	\$ 13,100	
Total WF48840 - Welfare Funds/PP Parley Income	\$ 7,400	\$ 6,329	\$ 6,400	\$ 4,719	\$ 5,850	
Total Welfare Income Accounts	\$ 84,975	\$ 79,357	\$ 85,185	\$ 87,774	\$ 86,150	
SUMMARY OF EXPENSES						
Total PF64500 - Poppy Production Fund Expense	\$ 13,225	\$ 24,249	\$ 25,875	\$ 24,028	\$ 28,875	
Total WF68500 - Welfare Fund VAR Expense	\$ 20,625	\$ 24,763	\$ 28,200	\$ 24,109	\$ 23,100	
Total WF68600 - Welfare Fund Children & Youth Expense	\$ 6,500	\$ 1,475	\$ 6,400	\$ 1,400	\$ 3,400	
Total WF68700 - Welfare Fund Education Expense	\$ 20,938	\$ 7,325	\$ 20,725	\$ 2,225	\$ 21,025	
Total WF68800 - Welfare Fund/PP Parley Expense	\$ 6,100	\$ -	\$ 5,600	\$ 1,600	\$ 5,350	
Total Welfare Expense Accounts	\$ 67,388	\$ 57,811	\$ 86,800	\$ 53,362	\$ 81,750	
Total Income and Expense +/-	\$17,588	\$21,546	(\$1,615)	\$34,412	\$4,400	
SUMMARY OF WELFARE RESERVES						
Reserves Welfare Fund - AmeriTrade 3410	\$ 412,865	\$ 394,112	\$ 394,112	\$ 409,607	\$ 424,000	
Veterans, Affairs, and Rehabilitation Children & Youth	\$ 202,304	\$ 193,115	\$ 193,115	\$ 200,707	\$ 207,760	
Education	\$ 57,801	\$ 55,176	\$ 55,176	\$ 57,345	\$ 59,360	
Past Presidents Parley	\$ 74,316	\$ 70,940	\$ 70,940	\$ 73,729	\$ 76,320	
Poppy Fund - AmeriTrade 3360	\$ 78,444	\$ 74,881	\$ 74,881	\$ 77,825	\$ 80,560	
Total of Welfare Reserves	\$ 110,864	\$ 108,566	\$ 108,566	\$ 115,187	\$ 122,000	
	\$ 523,729	\$ 502,678	\$ 502,678	\$ 524,793	\$ 546,000	

 ALA Department of California	2022-2023 Approved Budget	Actual 2022-2023	2023-2024 Budget	Actual 2023-2024 @3.31.24	2024 - 2025 Budget	COMMENTS
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2024-2025 Budget Summary	
Revenue	
General Fund	482,250
Welfare Fund	56,650
Poppy Fund	29,500
Total Revenue	568,400

Expenses	
General Fund	505,002
Welfare Fund	52,875
Poppy Fund	28,875
Total Expenses	586,752
Earnings (loss)	(18,352)

Summary of Reserves	
GF Restricted	402,774
GF Reserves	97,226
Total	500,000
WF Restricted	424,000
PF Restricted	122,000

2023-2024 ALA California Girls State Budget and 2023 Actuals

	2021-2022 Actuals	2022-2023 Budget	2022-2023 Actuals	2023-2024 Budget	Comments/Logic
GS43500 · Girls State Income					
GS43509 - Donated Enrollment Fees					
GS43510 · Girls State Store Sales	5,615.69	\$7,500.00	\$6,104.00	\$6,500	
GS43511 CD income					
GS43512 · Photo Income	640.00	\$1,000.00	\$315	\$500	
GS43513 · Misc/Interest Income Restricted	\$0.86				
GS43515 · GS Donations	\$2,360.00	\$3,000.00	\$7,064	\$5,000	
GS43516 · GS Drawing					
GS43517 · GS Enrollment Fee	\$96,800.00	\$157,500.00	\$145,804	\$191,250	Delegates - 450 x \$425
GS43518 · GS Registration Fee	\$71,575.00	\$33,750.00	\$45,260	\$33,750	Delegates - 450 x \$75
GS43519 · GS Transportation	\$40,075.00	\$32,400.00	\$33,050	\$34,560	Actual cost per rider is dependent on bus costs.
GS43520 - GS Unit Appreciation					
GS43521 - GS Misc Income	\$179.14				
Total GS43500 · Girls State Income	\$217,245.69	\$235,150.00	\$237,597.00	\$271,560.00	

GS63500 · Girl State Expenses					
GS63501 · GS Office/Consumable Supplies	1,898.37	\$1,500.00	\$1,722.15	\$1,800	Nametag sleeves, laynards, postcards, const. paper, etc
GS63502 · GS Resale Items		\$0.00			
GS63506 · GS Postage	211.20	\$225.00	\$272.90	\$275	postage for 500 cards plus addl postage
GS63507 · GS Counselors/Nurse Stipends	500.00	\$1,000.00	\$500.00	\$1,000.00	4 JCs (\$125 ea) + nurse (500)
GS63508 · GS Committee Meeting					
GS63509 · GS Leadership Conference	629.51	\$2,000.00	\$0.00	\$1,500.00	
GS63510 · GS Promotion					
GS63511 · GS Meeting Rooms	9,910.00	\$12,030.00	\$14,752.50	\$16,000.00	
GS63512 · GS Handbook	3,003.00	\$4,295.00	\$3,432.00	\$3,800.00	based on 560 books needed
GS63513 · GS Transportation	37,010.00	\$32,015.00	\$32,580.00	\$34,000.00	
GS63514 · GS Food	108,282.38	\$121,086.63	\$122,757.76	\$129,000.00	
GS63515 · GS Housing	\$60,991.53	\$60,991.53	\$60,350.51	\$60,903.00	Rooms for staff - \$11,340 Rooms for delegates - \$45,813 Wi-fi - \$50 Store, tables & chairs - \$3200 Parking - \$500 *\$5282.10 moved from 2023 to 2022 budget as it was a 2022 cost.
GS63516 · GS Registration Packets					
GS63517 · GS Registr Fees/Girls Nation	550.00	\$650.00	\$650	\$650	
GS63518 · GS Campus - Petty Cash	320.86	\$500.00	\$0	\$500	
GS63519 · GS Director's Allowance	304.78	\$300.00	\$300	\$300	

2023-2024 ALA California Girls State Budget and 2023 Actuals						
	2021-2022 Actuals	2022-2023 Budget	2022-2023 Actuals	2023-2024 Budget	Comments/Logic	
GS63520 · GS Printing		\$550.00	\$447.22	\$550.00	Copier	
GS63521 · GS Sales Tax						
GS63522 · GS Storage	2,216.79	\$3,690.00	\$3,382.72	\$3,600.00	Currently \$276.76 per month plus delivery costs.	
GS63523 · GS Nurse Supplies	259.20	\$100.00	0	\$100.00	Misc nurse supplies	
GS63524 · GS Chairman's Allowance	305.01	\$300.00	\$300	\$300.00		
GS63525 · GS Photographer Expense						
GS63526 · GS Insurance	4224.00	\$4,500.00	\$4,978.00	\$5,500.00		
GS63527 · GS Phone	264.12	\$400.00	\$124.82	\$0		
GS63528 · GS Website/VOTING		\$260.00				
GS63529 - GS Bank Fees/Service Charges						
GS63530 - GS Misc. Charges	1,649.71	\$500.00	\$1,095.75	\$500		
GS63531 - SAM/Background	1,201.35	\$650.00	\$620.78	\$1,500.00	All staff must have background checks* Nancy will confirm	
GS63532 - Registration Fee Refund						
GS63533 - Transportation Fee Refund						
GS63534 - Enrollment Fee Refund						
Total GS63500 · Girl State Expenses	\$233,731.81	\$247,543.16	\$248,267.11	\$261,778.00		
Total Income and Expense (Net) +/-	-\$16,486.12	-\$12,393.16	-\$10,670.11	\$9,782.00		
Reserves: Girls State		Ameritrade 06/30/23	\$130,728.46			
						2024 Budget Approved 10/20/2023

AMERICAN LEGION AUXILIARY
DEPARTMENT OF CALIFORNIA
JUNIORS
2024-2025 PROPOSED BUDGET

	2022-23 Proposed	2022-2023 Actuals	2023-2024 Proposed	2023-2024 Actuals	2024-2025 Proposed	2024-2025 Actuals	Comments and Notes
GF42500 Jr Activities Income							
GF42510 Donations · Scholarships	\$ -	\$ -	\$ -	\$ 10.00	\$ -	\$ -	
GF42511 Donations · Jr Tickets	\$ -	\$ 2,765.00	\$ 4,000.00	\$ 1,639.00	\$ 3,000.00	\$ -	
GF42512 Reservation Fees	\$ -	\$ 2,919.20	\$ 12,000.00	\$ 1,550.00	\$ 2,500.00	\$ -	Reservations (20 girls x \$125 fee = \$total)
GF42513 Donations · Jr Activities	\$ -	\$ 245.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
GF42514 National Jr Alternate Allowance	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
GF42515 Honorary Jr Pres Allowance	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	
GF42516 Jr Activities Office Store	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	
GF42517 Junior Conference Ways and Means	\$ -	\$ 50.00	\$ -	\$ -	\$ 2,000.00	\$ -	New/Rename
GF42517 - Jr Activities Chair Allowance	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	Delete after 24-25/Duplicate
GF42518 Miscellaneous Income	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Jr. Activities Uniforms T-Shirts and Hats	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jr. Activities Donations/Store	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total GF42500 · Jr Activities	\$ -	\$ 5,979.20	\$ 18,700.00	\$ 3,199.00	\$ 9,700.00	\$ -	
GF62480 Allowances							
GF62487 Junior Activities Chair Allowance	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	New
Total GF42480 · Allowances				\$ 50.00	\$ 50.00		
GF62500 Jr Activities Expense							
GF62501 Junior Loyalty Scholarship	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
GF62502 Raffle Tickets	\$ -	\$ 540.32	\$ 350.00	\$ -	\$ 850.00	\$ -	Postage \$20.60/Raffle Tix \$519.72/22-23
GF62503 Conference · Room and Board	\$ -	\$ 374.22	\$ 12,000.00	\$ -	\$ 2,500.00	\$ -	Reservations (# people x \$125 fee = \$total) \$3.5 Campfire fee
GF62504 Conference · Transportation	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	
GF62505 Conference · Insurance	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
GF62506 National Junior Training/Mission Training	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	LV Training: Reg Fees/Air or Mil/1 Rm Night Housing-2 Jr del
GF62507 Conference Director's Expense	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	
GF62508 Honorary Past Pres Pin	\$ -	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	5 x 16.95
GF62509 Honorary Jr. President's Allowance	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	
GF62510 Jr Conference Drawing Awards	\$ -	\$ 500.00	\$ 250.00	\$ -	\$ 500.00	\$ -	Jr. Tix Drawing: 1st Place/\$200-2nd/\$100-3rd/\$50 = \$350
GF62511 Jr Activities Leadership Workshop	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	Includes/Mmaterials/Mileage Dir/Chairmen
GF62512 Jr Activities Consumable Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	
GF62512 Veronica Spence Americanism Award	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	*(Americanism Grades 4-5 /\$20, 6-7 /\$20, 8-9 /\$30, 10-12 /\$50 = \$120)
Jr. Activities Uniforms T-Shirts and Hats	\$ -	\$ 519.72	\$ -	\$ -	\$ 750.00	\$ -	
Jr. Activities Store	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total GF62500 · Jr Activities Expense	\$ -	\$ 2,734.26	\$ 15,850.00	\$ 50.00	\$ 9,550.00	\$ -	
Total Income and Expense +/	\$ -	\$ 3,244.94	\$ -	\$ 3,149.00	\$ 150.00	\$ -	
<i>Carryover balances total income and expense 11-12</i>	\$ 36,744.45	\$ 36,744.45	\$ 39,989.39	\$ 39,989.39	\$ 43,138.39	\$ 43,288.39	Sum of all ending balances for each fiscal year = 11-12 to 23-24
Junior Conference Reserves	\$ 35,206.31	\$ 35,206.31	\$ 35,206.31	\$ 35,206.31	\$ 35,206.31	\$ 35,206.31	Per Ruby July 2020

*proposed code changes 2024/Americanism & Jr Activities-delete



AMERICAN LEGION AUXILIARY DEPARTMENT OF CALIFORNIA

“America the Beautiful”

Mark your Calendars!

**CLOVIS WORKSHOP
AUGUST 17TH - 18TH**

(NOTE: WEEKEND HAS BEEN CHANGED TO 3RD WKND)

**Clovis Veteran’s Memorial District
808 Fourth Street
Clovis, CA 93612**

Workshop Co-Chairmen

Debbie Hurado - (559)-960-9607 Gloria Sinopoli - (559)-277-5622

Hotels in the immediate area - book early

Best Western, Clovis Cole
415 Clovis Avenue
Clovis, CA 93612
(559)-299-1547
bestwestern.com

Comfort Suites
143 Clovis Avenue
Clovis, CA 93612
(559)-862-1449
choicehotels.com

Still on Clovis Avenue, but would need to drive to CVMD

Fairfield Inn & Suites by Marriot
50 N Clovis Avenue.
Clovis, CA 93612
(559)-323-8080
marriot.com

La Quinta Inn & Suites by Wyndham
1508 Clovis Avenue
Clovis, CA 93612
(559)-291-9000
wyndhamhotels.com

Look for more information on www.calegionaux.org in early July.



Preamble to the American Legion Auxiliary

For God and Country, we associate ourselves together for the following purposes:

To uphold and defend the constitution of the United States of America; to maintain law and order;

To foster and perpetuate a one hundred per cent Americanism;

To preserve the memories and incidents of our associations during all wars;

To inculcate a sense of individual obligation to the community, state and nation;

To combat the autocracy of both the classes and the masses; to make right the master of might;

To promote peace and goodwill on earth; to safeguard and transmit to posterity the principles of justice, freedom, and democracy;

To participate in and contribute to the accomplishment of the aims and purposes of The American Legion;

To consecrate and sanctify our association by our devotion to mutual helpfulness.



Mission Statement

In the spirit of Service, Not Self, the mission of the American Legion Auxiliary is to support The American Legion and to honor the sacrifice of those who serve by enhancing the lives of our veterans, military, and their families, both at home and abroad. For God and Country, we advocate for veterans, educate our citizens, mentor youth, and promote patriotism, good citizenship, peace and security.

Vision Statement

The vision of the American Legion Auxiliary is to support The American Legion while becoming the premier service organization and foundation of every community providing support for our veterans, our military, and their families by shaping a positive future in an atmosphere of fellowship, patriotism, peace and security.

Purposes

In fulfillment of our Mission, the American Legion Auxiliary adheres to the following purposes:

- To support and advocate for veterans, active military and their families
- To support the initiatives and programs of The American Legion
- To foster patriotism and responsible citizenship
- To award scholarships and promote quality education and literacy
- To provide educational and leadership opportunities that uphold the ideals of freedom and democracy and encourage good citizenship and patriotism in government
- To increase our capacity to deliver our Mission by providing meaningful volunteer opportunities within our communities
- To empower our membership to achieve personal fulfillment through Service Not Self

Values

Our statement of values is predicated on the founding purposes:

- Commitment to the four founding principles: Justice, Freedom, Democracy, Loyalty
- Service to God, our country, its veterans and their families
- Tradition of patriotism and citizenship
- Personal integrity and family values
- Respect for the uniqueness of individual members
- Truthful open communication in dealing with the public and our members
- Adherence to the adopted policies and rules